

INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District
Independent Analysis Unit

INFORMATIVE

DATE: December 17, 2018

TO: Members, Board of Education
Austin Beutner, Superintendent

FROM: Glenn Daley, Director, Independent Analysis Unit
Analysts: Sydney Ganon and Dr. Andrew Thomas

SUBJECT: ALTERNATIVE LCFF BASE GRANT FUNDING MODELS

SUMMARY

The purpose of this informative is to provide analysis for enrollment-based funding alternatives to the Local Control Funding Formula (LCFF) base grant. This informative briefly analyzes the impact on L.A. Unified of four alternative LCFF base grant funding models. The four models show what might happen if California moves to:

1. Enrollment-based funding, increasing the base grant by \$3 billion statewide to maintain the current level of support for all grade spans.
2. Enrollment-based funding without increasing the base grant.
3. Enrollment-based funding without increasing the base grant, excluding County Offices of Education.
4. A hybrid attendance and enrollment-based funding model.

Under each of these models, L.A. Unified would gain funds, in amounts ranging from approximately 3% to 15% more than the 2017-2018 base grant.

BACKGROUND

The LCFF base grant, as well as the supplemental and concentration grants, replaced the previous K-12 finance system in 2013-2014. The base grant provides to every LEA in the state a uniform dollar allocation based on that LEA's average daily attendance (ADA), calculated per grade span (grades K-3, 4-6, 7-8, and 9-12).

One purpose of providing base grant funding based on ADA is to incentivize districts to focus on student attendance. While not all states use attendance as the basis of their school funding, the trend has been to consider moving from enrollment-based to attendance-based funding (as has been debated in recent years by Oregon,¹ Washington,² and New Jersey³). The IAU found no examples of states moving the other way—from attendance-based to enrollment-based funding.

However, Board Members have shown interest in exploring whether an enrollment-based funding model would be advantageous to L.A. Unified. If so, the Board may be interested in asking District officials to

¹ ECONorthwest. (n.d.). Using Average Daily Attendance as a Basis for Distributing State School Revenue. *Chalkboard Project*. Retrieved from <https://chalkboardproject.org/sites/default/files/Attendance.pdf>

² Roe, J. & Greef, E. (2011). Interim: Average Daily Attendance. *Washington State Senate, K-12 Education Committee and Ways & Means Committee*. Retrieved from <http://leg.wa.gov/Senate/Committees/EDU/Documents/AverageDailyAttendance.pdf>

³ Cerf, C.D. (2012 February 23). Education Funding Report. *New Jersey Commissioner of Education*. Retrieved from <https://www.nj.gov/education/stateaid/1213/report.pdf>

advocate for a funding model change in Sacramento. Given this Board interest and that the upcoming change in California’s leadership provides an opportunity for new education priorities, the IAU, in consultation with the District’s Office of Government Relations, conducted this analysis of how base funding would change under different models.

METHODS

To calculate the four models, the IAU used LCFF snapshot data and CDE enrollment data for 2017-2018. For each of the models, the initial task was to take the current LCFF base grant allocation by grade span and multiply it by the number of enrolled students as well as by the number of attending students in those grade spans by district. This gave us the current base grant amount per pupil enrolled as well as the current per pupil ADA in each district. We then used these numbers to build the models below. Additional methods are found in the footnotes for each model.

The LCFF is a complex funding mechanism with several caveats and exceptions. The IAU’s models adjust for the following exceptions from the general base grant allocation rules:

- *Hold Harmless Districts*
 - If a district is experiencing declining enrollment, the state implements a “hold harmless” clause and uses ADA from the prior year so schools do not lose funding too quickly. L.A. Unified is currently a hold harmless district.
 - For its analysis, the IAU used the actual ADA the state used to calculate base-grant allocations—either current year, or prior year—for all districts.
- *Basic Aid and Partial Basic Aid Districts*
 - If a district is in an area where local property taxes are enough to cover the base grant amount for students, that district does not receive the base grant from the state (though it does receive supplemental and concentration grants, as applicable). These districts are called “basic aid” or “excess tax” districts. In addition, some districts can cover a portion of the base grant, and so receive a percentage instead of the full amount.⁴
 - For its analysis, the IAU excluded districts that were completely basic aid and used the same percentage partial basic aid districts received in 2017-2018 for their base grant allocations under the different models.

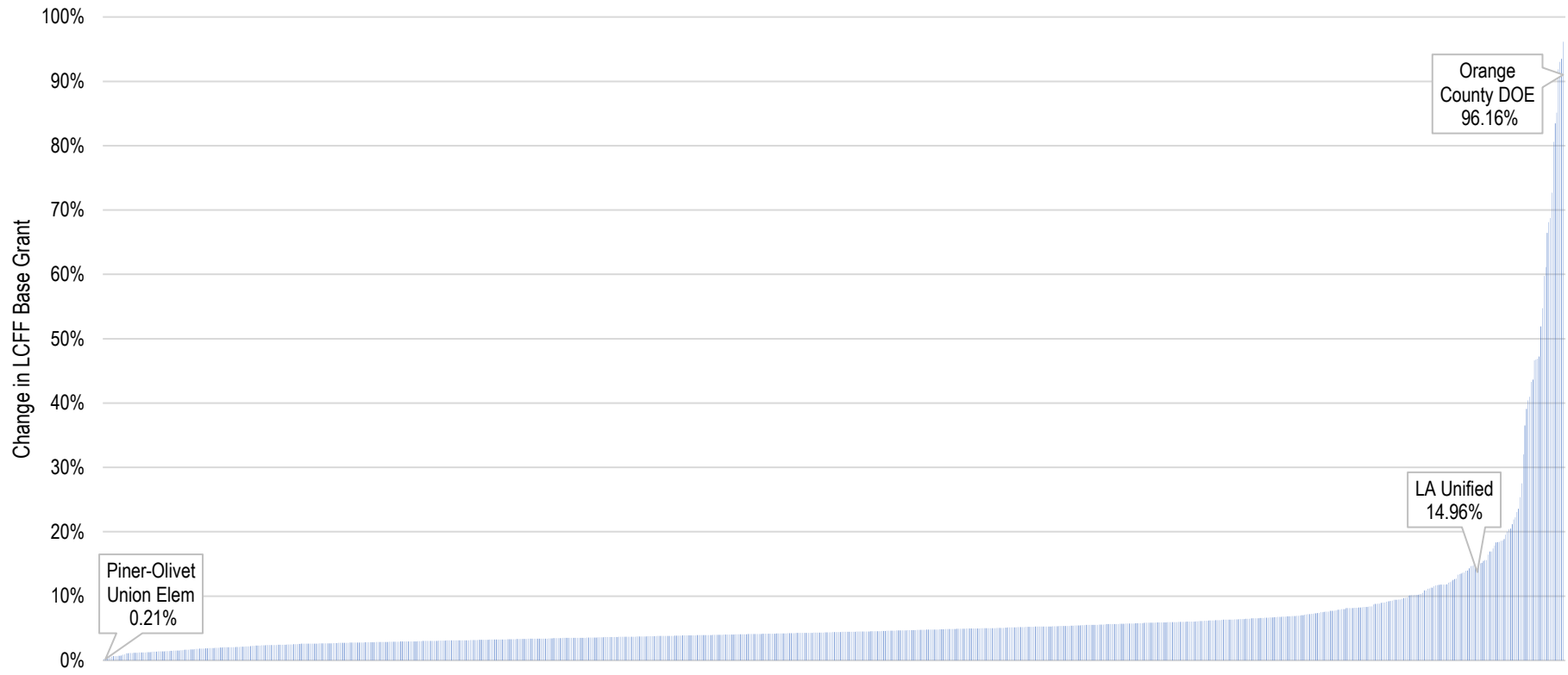
RESULTS

The first model seen in Figure 1 (Model 1) demonstrates the changes in LCFF base grants by district if the state utilizes an enrollment-based model but keeps the grade span allocations constant. Under this model, an additional \$3 billion would be needed to maintain current grade-level funding amounts.

Under Model 1, L.A. Unified could expect to receive an LCFF base grant that is increased by about 15% (approximately \$620 million more than 2017-2018 funding). Note that in this model all school districts gain funding, as enrollment is always higher than attendance. Also, county districts of education have the highest gains. However, this model is conditional on K-12 education receiving an additional \$3 billion and it is not clear where these funds would come from.

⁴ Coastal basic aid districts tend to have more educated and wealthier residents with high home prices and inland basic aid districts are usually very small, so property taxes are spread over very few students. *Source:* Weston, M. (2013). Basic Aid School Districts. *Public Policy Institute of California (PPIC)*. Retrieved from https://www.ppic.org/content/pubs/report/R_913MWR.pdf

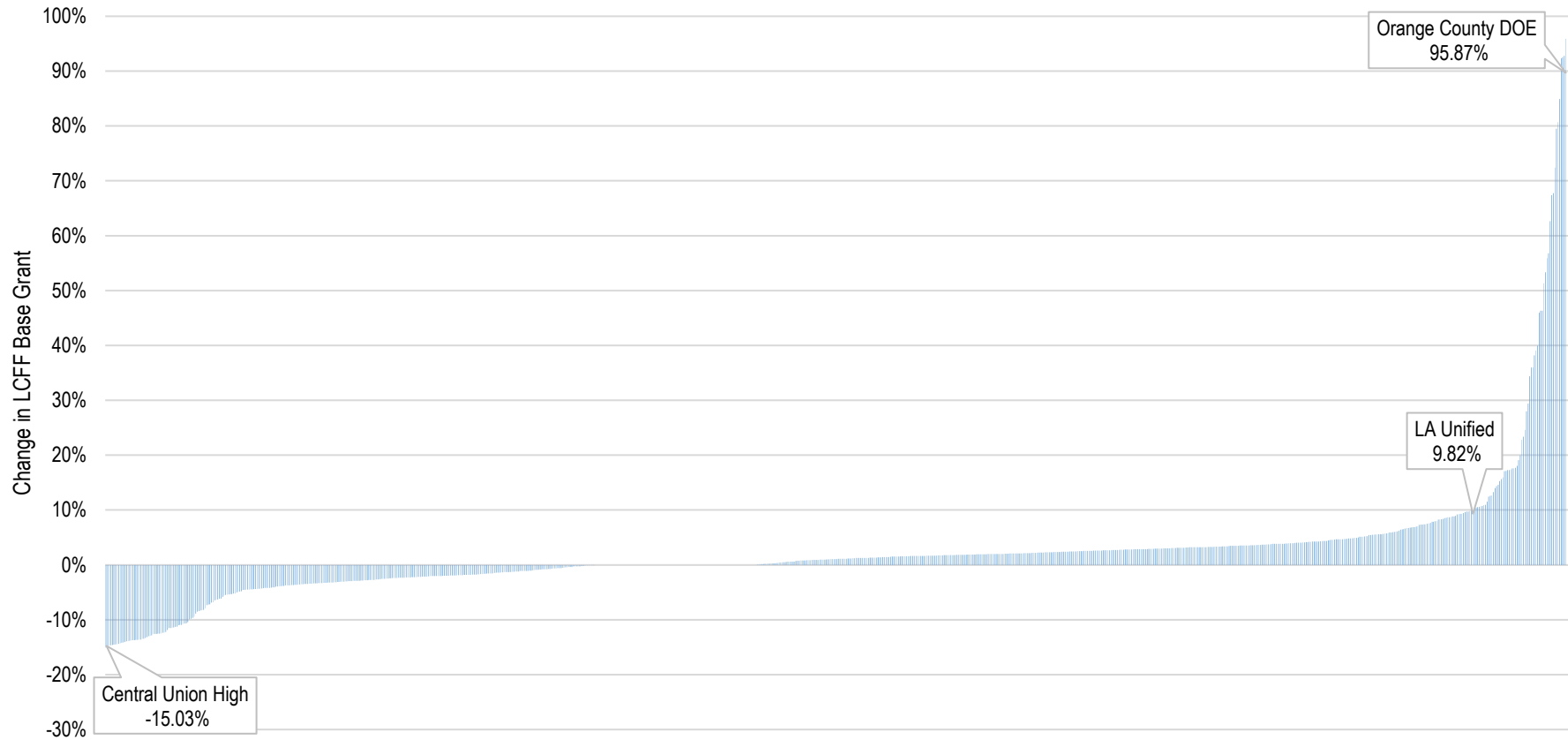
Figure 1. Change in LCFF Base Grant by District using Enrollment by Increasing State Allocation by \$3 billion, 2017-2018 (N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Notes: To calculate this model, the IAU took the current LCFF base grant allocation by grade span and multiplied it by the number of enrolled students in those grade spans in each district to estimate how much additional funding each district would receive. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model also excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

Figure 2. Change in LCFF Base Grant by District using Enrollment, 2017-2018 (holding state funding constant, N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU used the current LCFF base grant allocation to find the average amount per enrolled student. We then took that amount and multiplied it by the number of enrolled students in each district to determine how the funded would be allocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model also excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

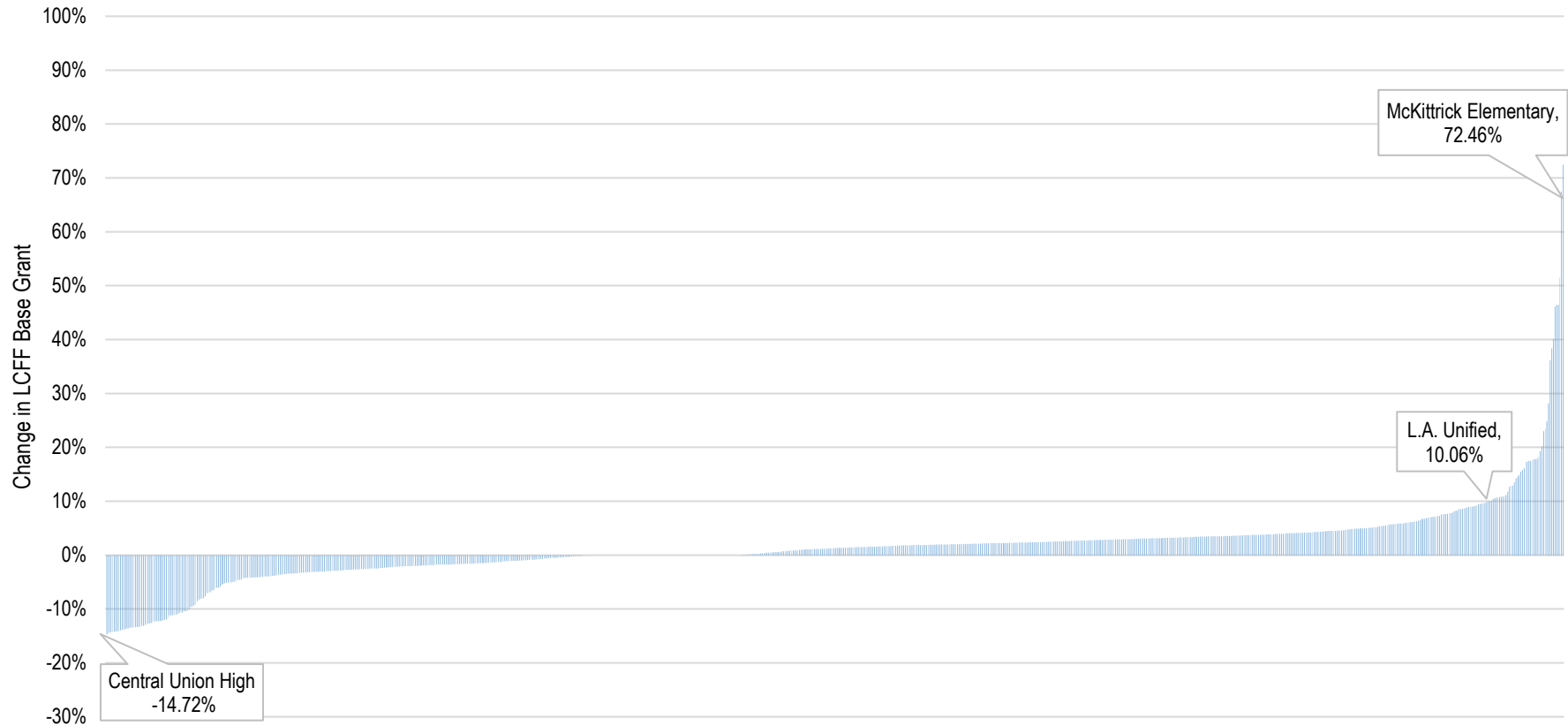
The second model seen in Figure 2 (Model 2) demonstrates the changes in LCFF base grants by district if the state utilizes an enrollment-based funding model with *no* additional funds available from the state. Under this model, the \$43 billion currently allocated for the LCFF base grant is reallocated based on the number of students enrolled in a school district. Under Model 2, L.A. Unified could expect to receive an LCFF base grant that is increased by about 10% (\$380 million over 2017-2018 funding).

In Model 2, the amount districts receive from the state would be allocated over all enrollees, rather than all attendees, but the total state amount would remain the same. There is not, therefore, a version of Model 2 in which all districts gain funding. Under Model 2, 311 (33%) school districts lose funding from their LCFF base grants and 515 (55%) gain.

In Models 1 and 2, county offices of education gain the most. This is because these LEAs tend to serve different populations of students than other districts. For example, half of L.A. County Office of Education's schools are juvenile court schools. County Offices of Education primarily serve juvenile court schools with very low attendance but relatively high enrollment, which means enrollment-based funding would drastically increase their base grants. Given the differences, the District may want to consider using language differentiating county districts from city districts in its lobbying efforts. An adjustment for these districts and schools would likely have to be included in a final model.

Model 3, seen in Figure 3 below, demonstrates the changes to Model 2 if county districts are excluded from the model. This model also excludes the base grant allocations for county offices of education. The highest percent change is approximately a 62% increase instead of a 96% increase. The districts whose allocations decrease, such as Central Union High, decrease slightly less in this model. Under Model 3, L.A. Unified could expect to have an increased LCFF base grant by about 10% (\$397 million over 2017-2018 funding).

Figure 3. Change in LCFF Base Grant by District using Enrollment, excluding County Districts, 2017-2018 (holding state funding constant, N = 897 districts)

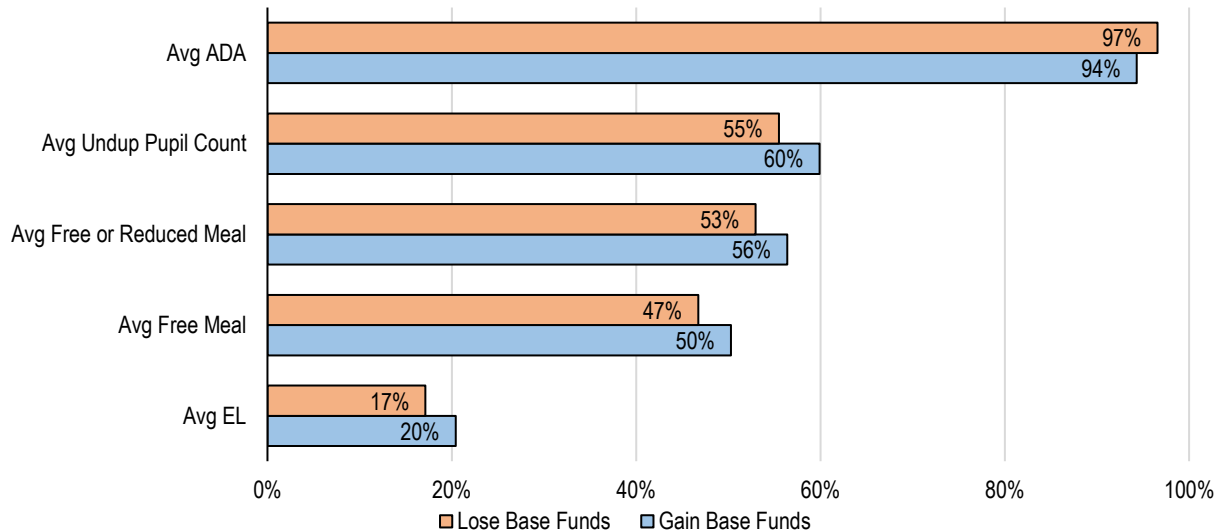


Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU used the current LCFF base grant allocation to find the average amount per enrolled student. We then took that amount and multiplied it by the number of enrolled students in each district to determine how the funded would be reallocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model excludes charter schools that are directly funded, nonpublic, nonsectarian schools, and county district offices of education.

The nature of these models, without additional state dollars, is to shift funding from districts with very high ADA to those with lower ADA (Figure 4). However, ADA is generally higher in districts with fewer students in poverty and English learners, so the shift is towards districts with higher percentages of those students. Note that districts also receive supplemental LCFF funding for these vulnerable populations.

Figure 4. Characteristics of Districts Gaining and Losing Base Funds in Model 3, 2017-2018



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Student Poverty FRPM Data" (4) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "English Learners by Grade & Language" (5) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars.

There are concerns with eliminating attendance-based funding. ADA funding is designed to incentivize districts to focus on attendance; students who are chronically absent are at higher risk for substance abuse and future incarceration.⁵ It is possible that if this incentive were removed, districts would be *disincentivized* to pursue improvements in attendance rates.⁶ With this in mind, the IAU also examined what an alternative *hybrid* model would look like, one that takes into account both attendance and enrollment.

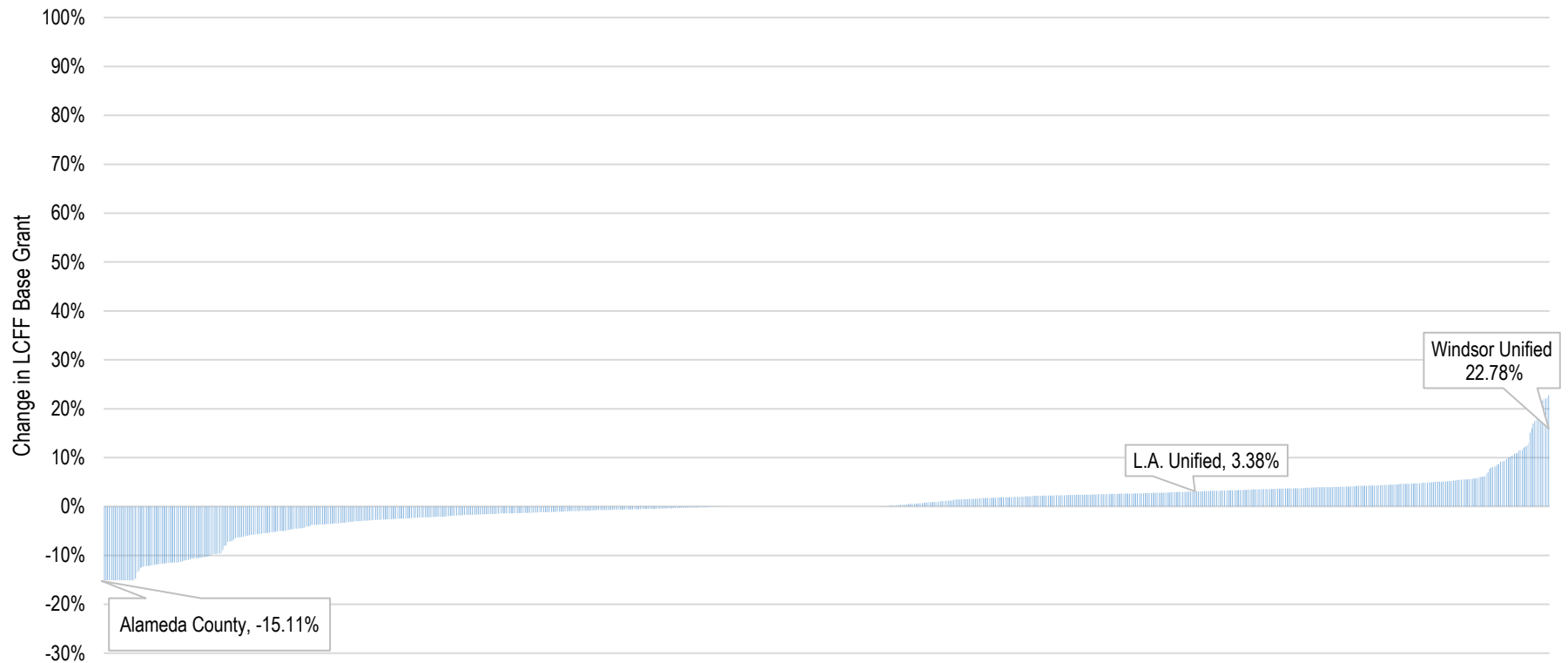
Figure 5 shows Model 4, where districts *below* the state average attendance level (93.7% in these data) are funded based on attendance and districts *above* the state average ADA are funded based on enrollment. This would allow for continued attendance incentives for districts with poor attendance. Under Model 4, the L.A. Unified attendance rate (92.7%) is below the average attendance level and would therefore be funded based on ADA. The District could expect to receive an LCFF base grant that is increased by about 3% (about \$120 million over 2017-2018 funding). If the District were above the state average, its allocation would increase an additional 9% (\$410 million over 2017-2018 funding).

Note that before implementing a hybrid model, more information is needed in order to understand the best cutoff point for an incentive. This includes analysis like the types of districts the incentive works well for, as well as whether or not there should be a ceiling, or cap, to the incentive.

⁵ Baker, M. L., Sigmon, J. N., & Nugent, M. E. (2001). Truancy Reduction: Keeping Students in School. *Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention*.

⁶ Gneezy, U., Meier, S., & Rey-Biel, P. (2011). When and Why Incentives (Don't) Work to Modify Behavior. *Journal of Economic Perspectives*, 25(4) p. 191-210.

Figure 5. Change in LCFF Base Grant by District using ADA-Enrollment Hybrid Model, 2017-2018 (holding state funding constant, N = 930 districts)



Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18.

Notes: To calculate this model, the IAU determined the average ADA across the state, then used the current LCFF base grant allocation to find the average amount per enrolled and per attending student, based on whether a district was over or under the average ADA. We then multiplied those by the number of enrolled or attending students in each district, based on the district's status, to determine how the funded would be allocated. Model excludes districts that are 100% basic aid districts, as they would not receive base grant dollars, and adjusts for partial basic aid districts. Model excludes charter schools that are directly funded and nonpublic, nonsectarian schools.

CONCLUSION

Considering the four models in this report, the model with an additional \$3 billion allocation from the state would, of course, allow L.A. Unified the greatest increase in funding (an additional \$1,200 per enrolled student or \$620,000,000 total, as seen in Table 1). However, this scenario is not likely in Governor Newsom's first year, so the District may want to focus its attention on a different model that works within the current funding levels, such as enrollment-based funding or the hybrid ADA-enrollment model.

Table 1. L.A. Unified LCFF Base Grant by Model, 2017-2018

| LCFF Base Grant Model | Per Student Attending | Per Student Enrolled | Total Base Grant |
|------------------------------|-----------------------|----------------------|------------------|
| Current Funding Model | \$7,300 | \$6,800 | \$3,550,000,000 |
| Enrollment-based + \$3B | \$8,600 | \$8,000 | \$4,170,000,000 |
| Enrollment-based | \$8,000 | \$7,500 | \$3,930,000,000 |
| Enrollment-based, excl. COEs | \$8,200 | \$7,600 | \$3,940,000,000 |
| Hybrid ADA/Enrollment-based | \$7,600 | \$7,000 | \$3,670,000,000 |

Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Note: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars. Final estimates rounded to reflect the margin of error found in state average daily attendance (ADA) records.

It should be noted that the models in this report are *estimated* outcomes of reallocating the LCFF base grant. The final estimates for L.A. Unified, in Table 1 above, are rounded to reflect the margin of error found in state enrollment and ADA data. See Appendix for a full list of districts and allocations under the four different models.

Given that some districts would lose funding under three of the models, changing the base grant funding formula may require significant political capital. Consideration is warranted as to whether a policy window for this type of advocacy exists currently, or whether the District's political capital is best spent on other issues.

APPENDIX

Table A. Districts and Allocations by LCFF Base Funding Model, 2017-2018 (rounded to nearest \$1,000)

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|--------------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Alameda | Alameda County Office of Ed | \$191,000 | \$2,934,000 | \$2,481,000 | - | \$162,000 |
| Alameda | Alameda Unified | \$73,414,000 | \$76,090,000 | \$71,432,000 | \$71,625,000 | \$71,872,000 |
| Alameda | Albany City Unified | \$29,159,000 | \$29,734,000 | \$27,899,000 | \$27,974,000 | \$28,070,000 |
| Alameda | Berkeley Unified | \$75,426,000 | \$78,792,000 | \$73,756,000 | \$73,954,000 | \$74,210,000 |
| Alameda | Castro Valley Unified | \$72,787,000 | \$75,064,000 | \$70,490,000 | \$70,679,000 | \$70,924,000 |
| Alameda | Dublin Unified | \$87,763,000 | \$89,944,000 | \$85,182,000 | \$85,411,000 | \$85,706,000 |
| Alameda | Emery Unified | \$5,190,000 | \$5,507,000 | \$5,204,000 | \$5,218,000 | \$5,236,000 |
| Alameda | Fremont Unified | \$275,086,000 | \$286,188,000 | \$269,492,000 | \$270,217,000 | \$271,151,000 |
| Alameda | Hayward Unified | \$155,135,000 | \$164,819,000 | \$156,094,000 | \$156,514,000 | \$157,055,000 |
| Alameda | Livermore Valley Joint Unified | \$106,667,000 | \$110,573,000 | \$103,676,000 | \$103,955,000 | \$104,314,000 |
| Alameda | Mountain House Elem | \$137,000 | \$152,000 | \$151,000 | \$151,000 | \$136,000 |
| Alameda | New Haven Unified | \$91,767,000 | \$95,843,000 | \$89,549,000 | \$89,790,000 | \$90,100,000 |
| Alameda | Newark Unified | \$45,947,000 | \$47,437,000 | \$44,544,000 | \$44,664,000 | \$44,819,000 |
| Alameda | Oakland Unified | \$284,148,000 | \$295,046,000 | \$278,723,000 | \$279,473,000 | \$280,439,000 |
| Alameda | Piedmont City Unified | \$21,009,000 | \$21,580,000 | \$20,251,000 | \$20,305,000 | \$20,376,000 |
| Alameda | Pleasanton Unified | \$115,956,000 | \$119,682,000 | \$111,972,000 | \$112,273,000 | \$112,661,000 |
| Alameda | San Leandro Unified | \$67,846,000 | \$71,265,000 | \$66,794,000 | \$66,974,000 | \$67,205,000 |
| Alameda | San Lorenzo Unified | \$81,315,000 | \$86,044,000 | \$80,657,000 | \$80,874,000 | \$81,153,000 |
| Alameda | Sunol Glen Unified | \$2,174,000 | \$2,241,000 | \$2,210,000 | \$2,216,000 | \$2,223,000 |
| Alpine | Alpine County Unified | \$831,000 | \$607,000 | \$603,000 | - | \$607,000 |
| Amador | Amador County Office of Ed | \$324,000 | \$1,673,000 | \$1,584,000 | - | \$327,000 |
| Amador | Amador County Unified | \$31,436,000 | \$31,656,000 | \$29,611,000 | - | \$29,793,000 |
| Butte | Biggs Unified | \$3,037,000 | \$3,263,000 | \$3,037,000 | \$3,037,000 | \$3,037,000 |
| Butte | Butte County Office of Ed | \$499,000 | \$547,000 | \$499,000 | - | \$499,000 |
| Butte | Chico Unified | \$93,799,000 | \$98,137,000 | \$92,023,000 | \$92,270,000 | \$92,589,000 |
| Butte | Durham Unified | \$7,745,000 | \$8,129,000 | \$7,663,000 | \$7,684,000 | \$7,710,000 |
| Butte | Golden Feather Union Elem | \$741,000 | \$807,000 | \$799,000 | \$802,000 | \$738,000 |
| Butte | Gridley Unified | \$15,709,000 | \$16,574,000 | \$15,507,000 | \$15,549,000 | \$15,602,000 |
| Butte | Manzanita Elem | \$2,166,000 | \$2,224,000 | \$2,195,000 | \$2,201,000 | \$2,208,000 |
| Butte | Oroville City Elem | \$17,325,000 | \$18,481,000 | \$18,237,000 | \$18,286,000 | \$18,349,000 |
| Butte | Oroville Union High | \$17,755,000 | \$19,360,000 | \$16,540,000 | \$16,585,000 | \$15,073,000 |
| Butte | Palermo Union Elem | \$9,139,000 | \$9,687,000 | \$9,586,000 | \$9,612,000 | \$9,645,000 |
| Butte | Paradise Unified | \$25,988,000 | \$28,350,000 | \$26,368,000 | \$26,439,000 | \$24,422,000 |
| Butte | Pioneer Union Elem | \$425,000 | \$511,000 | \$505,000 | \$507,000 | \$425,000 |
| Butte | Thermalito Union Elem | \$11,167,000 | \$11,834,000 | \$11,668,000 | \$11,699,000 | \$11,740,000 |
| Calaveras | Bret Harte Union High | \$5,913,000 | \$6,203,000 | \$5,234,000 | \$5,248,000 | \$5,267,000 |
| Calaveras | Calaveras County Office of Ed | \$3,640,000 | \$4,274,000 | \$4,088,000 | - | \$3,406,000 |
| Calaveras | Calaveras Unified | \$22,553,000 | \$23,561,000 | \$22,038,000 | \$22,098,000 | \$22,174,000 |
| Calaveras | Mark Twain Union Elem | \$6,091,000 | \$6,355,000 | \$6,283,000 | \$6,300,000 | \$6,321,000 |
| Calaveras | Vallecito Union | \$4,282,000 | \$4,520,000 | \$4,465,000 | \$4,477,000 | \$4,492,000 |
| Colusa | Colusa Unified | \$11,437,000 | \$11,890,000 | \$11,147,000 | \$11,177,000 | \$11,216,000 |
| Colusa | Maxwell Unified | \$1,714,000 | \$1,823,000 | \$1,714,000 | \$1,714,000 | \$1,714,000 |
| Colusa | Pierce Joint Unified | \$11,073,000 | \$11,880,000 | \$11,163,000 | \$11,193,000 | \$11,231,000 |
| Colusa | Williams Unified | \$10,296,000 | \$11,065,000 | \$10,423,000 | \$10,451,000 | \$9,755,000 |
| Contra Costa | Acalanes Union High | \$48,557,000 | \$50,249,000 | \$42,553,000 | \$42,668,000 | \$42,815,000 |
| Contra Costa | Antioch Unified | \$129,283,000 | \$135,100,000 | \$126,559,000 | \$126,899,000 | \$127,338,000 |
| Contra Costa | Brentwood Union Elem | \$66,979,000 | \$68,892,000 | \$68,159,000 | \$68,343,000 | \$68,579,000 |
| Contra Costa | Byron Union Elem | \$11,771,000 | \$12,175,000 | \$12,068,000 | \$12,100,000 | \$12,142,000 |
| Contra Costa | Canyon Elem | \$525,000 | \$550,000 | \$543,000 | \$545,000 | \$546,000 |
| Contra Costa | John Swett Unified | \$12,760,000 | \$13,863,000 | \$12,897,000 | \$12,932,000 | \$11,953,000 |
| Contra Costa | Knightsen Elem | \$4,452,000 | \$4,572,000 | \$4,503,000 | \$4,515,000 | \$4,530,000 |
| Contra Costa | Lafayette Elem | \$26,740,000 | \$27,518,000 | \$27,220,000 | \$27,293,000 | \$27,388,000 |
| Contra Costa | Liberty Union High | \$69,636,000 | \$73,336,000 | \$61,884,000 | \$62,051,000 | \$62,265,000 |
| Contra Costa | Martinez Unified | \$32,144,000 | \$33,366,000 | \$31,376,000 | \$31,460,000 | \$31,569,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|--------------|-------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Contra Costa | Moraga Elem | \$14,041,000 | \$14,437,000 | \$14,293,000 | \$14,331,000 | \$14,381,000 |
| Contra Costa | Mt. Diablo Unified | \$241,546,000 | \$252,781,000 | \$238,885,000 | \$239,528,000 | \$240,356,000 |
| Contra Costa | Oakley Union Elem | \$38,177,000 | \$39,696,000 | \$39,189,000 | \$39,295,000 | \$39,431,000 |
| Contra Costa | Orinda Union Elem | \$18,799,000 | \$19,357,000 | \$19,142,000 | \$19,194,000 | \$19,260,000 |
| Contra Costa | Pittsburg Unified | \$88,295,000 | \$92,569,000 | \$86,773,000 | \$87,007,000 | \$87,308,000 |
| Contra Costa | San Ramon Valley Unified | \$253,036,000 | \$261,044,000 | \$244,904,000 | \$245,563,000 | \$246,412,000 |
| Contra Costa | Walnut Creek Elem | \$26,588,000 | \$27,356,000 | \$27,031,000 | \$27,104,000 | \$27,198,000 |
| Contra Costa | West Contra Costa Unified | \$214,986,000 | \$227,096,000 | \$214,448,000 | \$215,025,000 | \$215,769,000 |
| Del Norte | Del Norte County Office of Ed | \$3,246,000 | \$3,674,000 | \$3,251,000 | - | \$2,890,000 |
| Del Norte | Del Norte County Unified | \$27,452,000 | \$29,377,000 | \$27,748,000 | - | \$26,127,000 |
| El Dorado | Black Oak Mine Unified | \$8,172,000 | \$10,008,000 | \$9,420,000 | \$9,446,000 | \$9,478,000 |
| El Dorado | Buckeye Union Elem | \$31,883,000 | \$36,145,000 | \$35,788,000 | \$35,884,000 | \$36,008,000 |
| El Dorado | Camino Union Elem | \$3,075,000 | \$3,158,000 | \$3,115,000 | \$3,123,000 | \$3,134,000 |
| El Dorado | El Dorado County Office of Ed | \$1,191,000 | \$1,257,000 | \$1,191,000 | - | \$1,191,000 |
| El Dorado | El Dorado Union High | \$56,383,000 | \$59,375,000 | \$50,103,000 | \$50,238,000 | \$50,412,000 |
| El Dorado | Gold Oak Union Elem | \$3,515,000 | \$3,740,000 | \$3,688,000 | \$3,698,000 | \$3,711,000 |
| El Dorado | Gold Trail Union Elem | \$5,159,000 | \$5,399,000 | \$5,347,000 | \$5,362,000 | \$5,380,000 |
| El Dorado | Lake Tahoe Unified | \$29,581,000 | \$31,630,000 | \$29,799,000 | \$29,880,000 | \$28,081,000 |
| El Dorado | Latrobe | \$1,042,000 | \$1,093,000 | \$1,079,000 | \$1,081,000 | \$1,085,000 |
| El Dorado | Mother Lode Union Elem | \$7,948,000 | \$8,237,000 | \$8,146,000 | \$8,168,000 | \$8,196,000 |
| El Dorado | Pioneer Union Elem | \$2,135,000 | \$2,324,000 | \$2,293,000 | \$2,299,000 | \$2,307,000 |
| El Dorado | Placerville Union Elem | \$9,537,000 | \$9,860,000 | \$9,729,000 | \$9,756,000 | \$9,789,000 |
| El Dorado | Pollock Pines Elem | \$5,063,000 | \$5,324,000 | \$5,264,000 | \$5,279,000 | \$5,297,000 |
| El Dorado | Rescue Union Elem | \$27,744,000 | \$28,300,000 | \$28,027,000 | \$28,102,000 | \$28,199,000 |
| El Dorado | Silver Fork Elem | \$64,000 | \$83,000 | \$83,000 | \$83,000 | \$64,000 |
| Fresno | Alvina Elem | \$1,370,000 | \$1,438,000 | \$1,418,000 | \$1,422,000 | \$1,427,000 |
| Fresno | Big Creek Elem | \$356,000 | \$447,000 | \$445,000 | \$446,000 | \$356,000 |
| Fresno | Burrel Union Elem | \$878,000 | \$894,000 | \$882,000 | \$885,000 | \$888,000 |
| Fresno | Caruthers Unified | \$11,538,000 | \$11,836,000 | \$10,936,000 | \$10,966,000 | \$11,004,000 |
| Fresno | Central Unified | \$121,337,000 | \$127,185,000 | \$119,823,000 | \$120,146,000 | \$120,561,000 |
| Fresno | Clay Joint Elem | \$1,873,000 | \$1,941,000 | \$1,923,000 | \$1,928,000 | \$1,935,000 |
| Fresno | Clovis Unified | \$328,899,000 | \$346,198,000 | \$324,957,000 | \$325,831,000 | \$326,958,000 |
| Fresno | Coalinga-Huron Unified | \$33,579,000 | \$35,639,000 | \$33,563,000 | \$33,653,000 | \$33,770,000 |
| Fresno | Firebaugh-Las Deltas Unified | \$17,934,000 | \$18,385,000 | \$17,272,000 | \$17,318,000 | \$17,378,000 |
| Fresno | Fowler Unified | \$20,105,000 | \$20,919,000 | \$19,678,000 | \$19,731,000 | \$19,799,000 |
| Fresno | Fresno Unified | \$532,366,000 | \$570,579,000 | \$539,089,000 | \$540,539,000 | \$542,408,000 |
| Fresno | Golden Plains Unified | \$12,824,000 | \$13,600,000 | \$12,890,000 | \$12,924,000 | \$12,969,000 |
| Fresno | Kerman Unified | \$40,066,000 | \$41,245,000 | \$38,805,000 | \$38,909,000 | \$39,044,000 |
| Fresno | Kings Canyon Joint Unified | \$74,066,000 | \$78,882,000 | \$74,246,000 | \$74,446,000 | \$74,703,000 |
| Fresno | Kingsburg Elem Charter | \$17,168,000 | \$17,046,000 | \$16,834,000 | \$16,880,000 | \$16,938,000 |
| Fresno | Kingsburg Joint Union High | \$10,000,000 | \$10,368,000 | \$8,749,000 | \$8,773,000 | \$8,803,000 |
| Fresno | Laton Joint Unified | \$3,771,000 | \$4,003,000 | \$3,771,000 | \$3,771,000 | \$3,771,000 |
| Fresno | Mendota Unified | \$25,866,000 | \$27,512,000 | \$25,968,000 | \$26,038,000 | \$26,128,000 |
| Fresno | Monroe Elem | \$1,285,000 | \$1,301,000 | \$1,282,000 | \$1,286,000 | \$1,290,000 |
| Fresno | Orange Center | \$2,227,000 | \$2,296,000 | \$2,270,000 | \$2,276,000 | \$2,284,000 |
| Fresno | Pacific Union Elem | \$2,925,000 | \$3,048,000 | \$3,009,000 | \$3,017,000 | \$3,028,000 |
| Fresno | Parlier Unified | \$25,957,000 | \$27,437,000 | \$25,908,000 | \$25,977,000 | \$26,067,000 |
| Fresno | Pine Ridge Elem | \$444,000 | \$752,000 | \$739,000 | \$741,000 | \$441,000 |
| Fresno | Raisin City Elem | \$2,187,000 | \$2,271,000 | \$2,240,000 | \$2,246,000 | \$2,254,000 |
| Fresno | Riverdale Joint Unified | \$12,746,000 | \$13,207,000 | \$12,294,000 | \$12,327,000 | \$12,370,000 |
| Fresno | Sanger Unified | \$81,810,000 | \$96,785,000 | \$91,269,000 | \$91,514,000 | \$91,831,000 |
| Fresno | Selma Unified | \$49,913,000 | \$51,858,000 | \$48,715,000 | \$48,846,000 | \$49,015,000 |
| Fresno | Sierra Unified | \$10,006,000 | \$10,720,000 | \$9,978,000 | \$10,005,000 | \$9,380,000 |
| Fresno | Washington Colony Elem | \$3,204,000 | \$3,369,000 | \$3,326,000 | \$3,335,000 | \$3,347,000 |
| Fresno | Washington Unified | \$20,555,000 | \$21,697,000 | \$19,949,000 | \$20,003,000 | \$20,072,000 |
| Fresno | West Park Elem | \$2,852,000 | \$3,038,000 | \$2,852,000 | \$2,852,000 | \$2,852,000 |
| Fresno | Westside Elem | \$1,625,000 | \$1,691,000 | \$1,667,000 | \$1,671,000 | \$1,677,000 |
| Glenn | Capay Joint Union Elem | \$1,449,000 | \$1,465,000 | \$1,448,000 | \$1,452,000 | \$1,457,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|----------|---------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Glenn | Glenn County Office of Ed | \$589,000 | \$649,000 | \$589,000 | - | \$589,000 |
| Glenn | Hamilton Unified | \$5,540,000 | \$5,704,000 | \$5,257,000 | \$5,271,000 | \$5,289,000 |
| Glenn | Lake Elem | \$1,348,000 | \$1,381,000 | \$1,365,000 | \$1,369,000 | \$1,374,000 |
| Glenn | Orland Joint Unified | \$17,400,000 | \$18,089,000 | \$16,902,000 | \$16,948,000 | \$17,006,000 |
| Glenn | Plaza Elem | \$1,548,000 | \$1,595,000 | \$1,576,000 | \$1,581,000 | \$1,586,000 |
| Glenn | Princeton Joint Unified | \$203,000 | \$220,000 | \$203,000 | \$203,000 | \$203,000 |
| Glenn | Stony Creek Joint Unified | \$446,000 | \$468,000 | \$446,000 | \$446,000 | \$446,000 |
| Glenn | Willows Unified | \$11,470,000 | \$11,634,000 | \$10,891,000 | \$10,920,000 | \$10,958,000 |
| Humboldt | Arcata Elem | \$3,705,000 | \$3,940,000 | \$3,907,000 | \$3,917,000 | \$3,931,000 |
| Humboldt | Big Lagoon Union Elem | \$124,000 | \$138,000 | \$136,000 | \$136,000 | \$123,000 |
| Humboldt | Blue Lake Union Elem | \$1,328,000 | \$1,414,000 | \$1,395,000 | \$1,399,000 | \$1,404,000 |
| Humboldt | Cuddeback Union Elem | \$1,036,000 | \$1,098,000 | \$1,079,000 | \$1,081,000 | \$1,085,000 |
| Humboldt | Cutten Elem | \$4,576,000 | \$4,779,000 | \$4,691,000 | \$4,704,000 | \$4,720,000 |
| Humboldt | Eureka City Schools | \$28,807,000 | \$30,328,000 | \$28,412,000 | \$28,488,000 | \$28,587,000 |
| Humboldt | Ferndale Unified | \$2,622,000 | \$2,785,000 | \$2,622,000 | \$2,622,000 | \$2,622,000 |
| Humboldt | Fieldbrook Elem | \$1,083,000 | \$1,152,000 | \$1,139,000 | \$1,142,000 | \$1,146,000 |
| Humboldt | Fortuna Elem | \$8,447,000 | \$8,855,000 | \$8,719,000 | \$8,742,000 | \$8,773,000 |
| Humboldt | Fortuna Union High | \$9,276,000 | \$9,859,000 | \$8,319,000 | \$8,341,000 | \$8,370,000 |
| Humboldt | Freshwater Elem | \$2,208,000 | \$2,706,000 | \$2,670,000 | \$2,677,000 | \$2,686,000 |
| Humboldt | Garfield Elem | \$505,000 | \$530,000 | \$520,000 | \$522,000 | \$524,000 |
| Humboldt | Hydesville Elem | \$1,417,000 | \$1,496,000 | \$1,478,000 | \$1,482,000 | \$1,487,000 |
| Humboldt | Jacoby Creek Elem | \$3,431,000 | \$3,524,000 | \$3,485,000 | \$3,494,000 | \$3,506,000 |
| Humboldt | Klamath-Trinity Joint Unified | \$4,551,000 | \$4,820,000 | \$4,551,000 | \$4,551,000 | \$4,551,000 |
| Humboldt | Loleta Union Elem | \$749,000 | \$2,398,000 | \$2,300,000 | \$2,307,000 | \$743,000 |
| Humboldt | McKinleyville Union Elem | \$8,419,000 | \$8,913,000 | \$8,794,000 | \$8,818,000 | \$8,848,000 |
| Humboldt | Northern Humboldt Union High | \$12,597,000 | \$14,632,000 | \$12,347,000 | \$12,380,000 | \$11,379,000 |
| Humboldt | Pacific Union Elem | \$3,996,000 | \$4,499,000 | \$4,427,000 | \$4,439,000 | \$4,455,000 |
| Humboldt | Rio Dell Elem | \$2,431,000 | \$2,542,000 | \$2,512,000 | \$2,518,000 | \$2,527,000 |
| Humboldt | Scotia Union Elem | \$1,494,000 | \$1,605,000 | \$1,591,000 | \$1,596,000 | \$1,490,000 |
| Humboldt | South Bay Union Elem | \$3,134,000 | \$3,691,000 | \$3,643,000 | \$3,653,000 | \$3,665,000 |
| Humboldt | Southern Humboldt Joint Unified | \$2,895,000 | \$3,059,000 | \$2,895,000 | \$2,895,000 | \$2,895,000 |
| Humboldt | Trinidad Union Elem | \$1,470,000 | \$1,615,000 | \$1,591,000 | \$1,596,000 | \$1,457,000 |
| Imperial | Brawley Elem | \$29,773,000 | \$30,504,000 | \$30,109,000 | \$30,190,000 | \$30,294,000 |
| Imperial | Brawley Union High | \$16,051,000 | \$16,598,000 | \$14,006,000 | \$14,044,000 | \$14,092,000 |
| Imperial | Calipatria Unified | \$72,243,000 | \$74,763,000 | \$69,781,000 | \$69,969,000 | \$70,210,000 |
| Imperial | Calipatria Unified | \$9,051,000 | \$9,392,000 | \$8,809,000 | \$8,833,000 | \$8,864,000 |
| Imperial | Central Union High | \$36,283,000 | \$37,379,000 | \$31,542,000 | \$31,626,000 | \$31,736,000 |
| Imperial | El Centro Elem | \$36,624,000 | \$38,361,000 | \$37,839,000 | \$37,941,000 | \$38,072,000 |
| Imperial | Heber Elem | \$9,173,000 | \$9,517,000 | \$9,390,000 | \$9,415,000 | \$9,448,000 |
| Imperial | Holtville Unified | \$12,634,000 | \$12,950,000 | \$12,052,000 | \$12,085,000 | \$12,127,000 |
| Imperial | Imperial County Office of Ed | \$808,000 | \$5,434,000 | \$5,355,000 | - | \$686,000 |
| Imperial | Imperial Unified | \$32,927,000 | \$33,348,000 | \$31,293,000 | \$31,377,000 | \$31,485,000 |
| Imperial | Magnolia Union Elem | \$1,050,000 | \$1,083,000 | \$1,071,000 | \$1,074,000 | \$1,078,000 |
| Imperial | McCabe Union Elem | \$10,309,000 | \$10,590,000 | \$10,476,000 | \$10,504,000 | \$10,541,000 |
| Imperial | Meadows Union Elem | \$3,714,000 | \$3,837,000 | \$3,794,000 | \$3,804,000 | \$3,817,000 |
| Imperial | San Pasqual Valley Unified | \$3,915,000 | \$4,151,000 | \$3,915,000 | \$3,915,000 | \$3,915,000 |
| Imperial | Seeley Union Elem | \$2,663,000 | \$2,803,000 | \$2,760,000 | \$2,768,000 | \$2,777,000 |
| Imperial | Westmorland Union Elem | \$2,772,000 | \$2,891,000 | \$2,866,000 | \$2,874,000 | \$2,884,000 |
| Inyo | Big Pine Unified | \$899,000 | \$947,000 | \$899,000 | \$899,000 | \$899,000 |
| Inyo | Bishop Unified | \$14,704,000 | \$15,716,000 | \$14,715,000 | \$14,754,000 | \$14,805,000 |
| Inyo | Death Valley Unified | \$24,000 | \$27,000 | \$24,000 | \$24,000 | \$24,000 |
| Inyo | Lone Pine Unified | \$1,555,000 | \$1,648,000 | \$1,555,000 | \$1,555,000 | \$1,555,000 |
| Inyo | Owens Valley Unified | \$477,000 | \$508,000 | \$477,000 | \$477,000 | \$477,000 |
| Inyo | Round Valley Joint Elem | \$582,000 | \$1,094,000 | \$1,079,000 | \$1,081,000 | \$579,000 |
| Kern | Arvin Union | \$22,595,000 | \$23,303,000 | \$23,004,000 | \$23,066,000 | \$23,145,000 |
| Kern | Bakersfield City | \$222,926,000 | \$234,576,000 | \$231,539,000 | \$232,162,000 | \$232,965,000 |
| Kern | Beardsley Elem | \$13,731,000 | \$14,585,000 | \$14,391,000 | \$14,429,000 | \$14,479,000 |
| Kern | Belridge Elem | \$322,000 | \$308,000 | \$302,000 | \$303,000 | \$304,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|--------|------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Kern | Buttonwillow Union Elem | \$2,665,000 | \$2,849,000 | \$2,821,000 | \$2,828,000 | \$2,656,000 |
| Kern | Delano Joint Union High | \$36,912,000 | \$38,371,000 | \$32,537,000 | \$32,625,000 | \$32,738,000 |
| Kern | Delano Union Elem | \$41,259,000 | \$41,769,000 | \$41,259,000 | \$41,259,000 | \$41,259,000 |
| Kern | Di Giorgio Elem | \$1,661,000 | \$1,750,000 | \$1,727,000 | \$1,732,000 | \$1,738,000 |
| Kern | Edison Elem | \$7,787,000 | \$8,085,000 | \$7,987,000 | \$8,009,000 | \$8,036,000 |
| Kern | El Tejon Unified | \$5,865,000 | \$6,363,000 | \$5,921,000 | \$5,937,000 | \$5,496,000 |
| Kern | Elk Hills Elem | \$1,351,000 | \$1,430,000 | \$1,410,000 | \$1,414,000 | \$1,419,000 |
| Kern | Fairfax Elem | \$19,847,000 | \$20,669,000 | \$20,402,000 | \$20,457,000 | \$20,527,000 |
| Kern | Fruitvale Elem | \$23,923,000 | \$24,725,000 | \$24,437,000 | \$24,503,000 | \$24,587,000 |
| Kern | General Shafter Elem | \$1,107,000 | \$1,126,000 | \$1,109,000 | \$1,112,000 | \$1,116,000 |
| Kern | Greenfield Union | \$70,686,000 | \$71,566,000 | \$70,603,000 | \$70,793,000 | \$71,038,000 |
| Kern | Kern County Office of Ed | \$9,115,000 | \$22,648,000 | \$20,666,000 | - | \$8,660,000 |
| Kern | Kern High | \$331,773,000 | \$353,230,000 | \$298,069,000 | \$298,871,000 | \$299,904,000 |
| Kern | Kernville Union Elem | \$6,456,000 | \$6,863,000 | \$6,780,000 | \$6,799,000 | \$6,822,000 |
| Kern | Lakeside Union | \$10,019,000 | \$10,520,000 | \$10,393,000 | \$10,421,000 | \$10,457,000 |
| Kern | Lamont Elem | \$22,699,000 | \$23,750,000 | \$23,426,000 | \$23,489,000 | \$23,570,000 |
| Kern | Linns Valley-Poso Flat Union | \$176,000 | \$168,000 | \$166,000 | \$166,000 | \$167,000 |
| Kern | Lost Hills Union Elem | \$3,824,000 | \$4,337,000 | \$4,276,000 | \$4,288,000 | \$3,806,000 |
| Kern | Maple Elem | \$2,121,000 | \$2,232,000 | \$2,202,000 | \$2,208,000 | \$2,216,000 |
| Kern | Maricopa Unified | \$1,605,000 | \$1,707,000 | \$1,605,000 | \$1,605,000 | \$1,605,000 |
| Kern | McFarland Unified | \$27,172,000 | \$28,681,000 | \$27,062,000 | \$27,134,000 | \$27,228,000 |
| Kern | McKittrick Elem | \$160,000 | \$587,000 | \$581,000 | \$582,000 | \$159,000 |
| Kern | Midway Elem | \$410,000 | \$647,000 | \$641,000 | \$643,000 | \$410,000 |
| Kern | Mojave Unified | \$21,198,000 | \$22,602,000 | \$21,367,000 | \$21,425,000 | \$21,499,000 |
| Kern | Muroc Joint Unified | \$12,882,000 | \$15,101,000 | \$14,187,000 | \$14,225,000 | \$14,274,000 |
| Kern | Norris Elem | \$30,912,000 | \$31,990,000 | \$31,655,000 | \$31,740,000 | \$31,850,000 |
| Kern | Panama-Buena Vista Union | \$134,283,000 | \$139,416,000 | \$137,631,000 | \$138,001,000 | \$138,478,000 |
| Kern | Pond Union Elem | \$1,421,000 | \$1,495,000 | \$1,478,000 | \$1,482,000 | \$1,487,000 |
| Kern | Richland Union Elem | \$22,892,000 | \$26,523,000 | \$26,141,000 | \$26,212,000 | \$22,789,000 |
| Kern | Rio Bravo-Greeley Union Elem | \$7,635,000 | \$7,887,000 | \$7,791,000 | \$7,812,000 | \$7,839,000 |
| Kern | Rosedale Union Elem | \$42,764,000 | \$44,226,000 | \$43,737,000 | \$43,855,000 | \$44,007,000 |
| Kern | Semitropic Elem | \$1,630,000 | \$1,721,000 | \$1,705,000 | \$1,709,000 | \$1,715,000 |
| Kern | Sierra Sands Unified | \$38,832,000 | \$40,874,000 | \$38,352,000 | \$38,455,000 | \$38,588,000 |
| Kern | South Fork Union | \$1,789,000 | \$1,881,000 | \$1,848,000 | \$1,853,000 | \$1,859,000 |
| Kern | Southern Kern Unified | \$26,582,000 | \$28,463,000 | \$26,850,000 | \$26,923,000 | \$25,259,000 |
| Kern | Standard Elem | \$22,296,000 | \$23,923,000 | \$23,607,000 | \$23,671,000 | \$22,150,000 |
| Kern | Taft City | \$16,942,000 | \$17,786,000 | \$17,551,000 | \$17,598,000 | \$17,659,000 |
| Kern | Taft Union High | \$8,791,000 | \$9,233,000 | \$7,791,000 | \$7,812,000 | \$7,839,000 |
| Kern | Tehachapi Unified | \$33,474,000 | \$35,731,000 | \$33,593,000 | \$33,683,000 | \$31,648,000 |
| Kern | Vineland Elem | \$5,210,000 | \$5,590,000 | \$5,521,000 | \$5,536,000 | \$5,179,000 |
| Kern | Wasco Union Elem | \$27,013,000 | \$27,881,000 | \$27,522,000 | \$27,596,000 | \$27,691,000 |
| Kern | Wasco Union High | \$15,928,000 | \$16,660,000 | \$14,059,000 | \$14,097,000 | \$14,145,000 |
| Kings | Armona Union Elem | \$7,141,000 | \$8,594,000 | \$8,364,000 | \$8,387,000 | \$8,416,000 |
| Kings | Central Union Elem | \$13,369,000 | \$13,818,000 | \$13,584,000 | \$13,620,000 | \$13,667,000 |
| Kings | Corcoran Joint Unified | \$25,287,000 | \$26,654,000 | \$25,146,000 | \$25,213,000 | \$25,301,000 |
| Kings | Hanford Elem | \$41,438,000 | \$45,599,000 | \$45,050,000 | \$45,171,000 | \$45,327,000 |
| Kings | Hanford Joint Union High | \$32,786,000 | \$33,973,000 | \$28,668,000 | \$28,745,000 | \$28,845,000 |
| Kings | Island Union Elem | \$3,101,000 | \$3,161,000 | \$3,130,000 | \$3,138,000 | \$3,149,000 |
| Kings | Kings River-Hardwick Union | \$6,096,000 | \$6,325,000 | \$6,237,000 | \$6,254,000 | \$6,276,000 |
| Kings | Kit Carson Union Elem | \$2,816,000 | \$3,068,000 | \$3,040,000 | \$3,048,000 | \$3,058,000 |
| Kings | Lakeside Union Elem | \$2,445,000 | \$2,557,000 | \$2,519,000 | \$2,526,000 | \$2,535,000 |
| Kings | Lemoore Union Elem | \$23,204,000 | \$25,697,000 | \$25,365,000 | \$25,433,000 | \$25,521,000 |
| Kings | Lemoore Union High | \$16,738,000 | \$17,349,000 | \$14,662,000 | \$14,702,000 | \$14,752,000 |
| Kings | Pioneer Union Elem | \$11,811,000 | \$12,297,000 | \$12,166,000 | \$12,198,000 | \$12,241,000 |
| Kings | Reef-Sunset Unified | \$20,270,000 | \$21,226,000 | \$20,093,000 | \$20,147,000 | \$20,216,000 |
| Lake | Kelseyville Unified | \$12,743,000 | \$13,880,000 | \$13,003,000 | \$13,038,000 | \$12,019,000 |
| Lake | Konocti Unified | \$25,305,000 | \$27,932,000 | \$26,315,000 | \$26,386,000 | \$24,040,000 |
| Lake | Lakeport Unified | \$11,673,000 | \$12,278,000 | \$11,570,000 | \$11,601,000 | \$11,641,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|-------------|------------------------------|-----------------|--------------------------|-------------------|-------------------------|-------------------|
| Lake | Lucerne Elem | \$1,857,000 | \$2,016,000 | \$1,991,000 | \$1,997,000 | \$1,847,000 |
| Lake | Middletown Unified | \$11,134,000 | \$11,738,000 | \$10,974,000 | \$11,003,000 | \$11,042,000 |
| Lake | Upper Lake Unified | \$6,219,000 | \$6,822,000 | \$6,320,000 | \$6,337,000 | \$5,827,000 |
| Lassen | Big Valley Joint Unified | \$649,000 | \$702,000 | \$649,000 | \$649,000 | \$649,000 |
| Lassen | Fort Sage Unified | \$612,000 | \$655,000 | \$612,000 | \$612,000 | \$612,000 |
| Lassen | Janesville Union Elem | \$2,594,000 | \$2,685,000 | \$2,655,000 | \$2,662,000 | \$2,671,000 |
| Lassen | Johnstonville Elem | \$1,494,000 | \$1,570,000 | \$1,554,000 | \$1,558,000 | \$1,563,000 |
| Lassen | Lassen Union High | \$6,775,000 | \$7,374,000 | \$6,222,000 | \$6,239,000 | \$5,753,000 |
| Lassen | Richmond Elem | \$1,576,000 | \$1,644,000 | \$1,629,000 | \$1,634,000 | \$1,639,000 |
| Lassen | Shaffer Union Elem | \$1,310,000 | \$1,372,000 | \$1,358,000 | \$1,361,000 | \$1,366,000 |
| Lassen | Susanville Elem | \$8,051,000 | \$8,548,000 | \$8,417,000 | \$8,440,000 | \$8,469,000 |
| Lassen | Westwood Unified | \$917,000 | \$970,000 | \$917,000 | \$917,000 | \$917,000 |
| Los Angeles | ABC Unified | \$161,858,000 | \$166,679,000 | \$156,516,000 | \$156,938,000 | \$157,480,000 |
| Los Angeles | Acton-Agua Dulce Unified | \$8,314,000 | \$8,804,000 | \$8,251,000 | \$8,273,000 | \$8,302,000 |
| Los Angeles | Alhambra Unified | \$136,267,000 | \$139,302,000 | \$128,399,000 | \$128,744,000 | \$129,190,000 |
| Los Angeles | Antelope Valley Union High | \$179,664,000 | \$195,615,000 | \$165,552,000 | \$165,997,000 | \$166,571,000 |
| Los Angeles | Arcadia Unified | \$75,307,000 | \$76,875,000 | \$71,712,000 | \$71,905,000 | \$72,153,000 |
| Los Angeles | Azusa Unified | \$67,575,000 | \$70,069,000 | \$66,040,000 | \$66,217,000 | \$66,446,000 |
| Los Angeles | Baldwin Park Unified | \$105,815,000 | \$109,622,000 | \$102,846,000 | \$103,123,000 | \$103,479,000 |
| Los Angeles | Bassett Unified | \$28,185,000 | \$29,629,000 | \$27,816,000 | \$27,891,000 | \$27,987,000 |
| Los Angeles | Bellflower Unified | \$96,546,000 | \$98,763,000 | \$92,641,000 | \$92,891,000 | \$93,212,000 |
| Los Angeles | Beverly Hills Unified | \$31,327,000 | \$32,401,000 | \$30,161,000 | \$30,243,000 | \$30,347,000 |
| Los Angeles | Bonita Unified | \$79,877,000 | \$82,200,000 | \$76,840,000 | \$77,047,000 | \$77,313,000 |
| Los Angeles | Burbank Unified | \$119,041,000 | \$122,973,000 | \$114,582,000 | \$114,890,000 | \$115,287,000 |
| Los Angeles | Castaic Union | \$16,525,000 | \$16,979,000 | \$16,842,000 | \$16,887,000 | \$16,946,000 |
| Los Angeles | Centinela Valley Union High | \$55,125,000 | \$56,890,000 | \$48,346,000 | \$48,476,000 | \$48,643,000 |
| Los Angeles | Charter Oak Unified | \$38,485,000 | \$39,395,000 | \$36,814,000 | \$36,913,000 | \$37,040,000 |
| Los Angeles | Claremont Unified | \$55,080,000 | \$57,136,000 | \$53,309,000 | \$53,452,000 | \$53,637,000 |
| Los Angeles | Compton Unified | \$167,151,000 | \$177,556,000 | \$168,418,000 | \$168,871,000 | \$169,455,000 |
| Los Angeles | Covina-Valley Unified | \$94,672,000 | \$96,648,000 | \$89,820,000 | \$90,062,000 | \$90,373,000 |
| Los Angeles | Culver City Unified | \$54,306,000 | \$56,494,000 | \$52,977,000 | \$53,119,000 | \$53,303,000 |
| Los Angeles | Downey Unified | \$174,462,000 | \$179,918,000 | \$167,581,000 | \$168,032,000 | \$168,613,000 |
| Los Angeles | Duarte Unified | \$27,362,000 | \$28,139,000 | \$26,752,000 | \$26,824,000 | \$26,917,000 |
| Los Angeles | East Whittier City Elem | \$64,870,000 | \$67,273,000 | \$66,545,000 | \$66,724,000 | \$66,955,000 |
| Los Angeles | Eastside Union Elem | \$24,884,000 | \$25,966,000 | \$25,659,000 | \$25,728,000 | \$25,817,000 |
| Los Angeles | El Monte City | \$64,011,000 | \$64,453,000 | \$63,755,000 | \$63,926,000 | \$64,147,000 |
| Los Angeles | El Monte Union High | \$76,889,000 | \$79,504,000 | \$67,775,000 | \$67,957,000 | \$68,192,000 |
| Los Angeles | El Rancho Unified | \$67,619,000 | \$70,064,000 | \$65,866,000 | \$66,044,000 | \$66,272,000 |
| Los Angeles | El Segundo Unified | \$27,305,000 | \$28,093,000 | \$26,202,000 | \$26,272,000 | \$26,363,000 |
| Los Angeles | Garvey Elem | \$35,610,000 | \$36,614,000 | \$36,173,000 | \$36,270,000 | \$36,395,000 |
| Los Angeles | Glendale Unified | \$202,132,000 | \$208,705,000 | \$196,204,000 | \$196,732,000 | \$197,412,000 |
| Los Angeles | Glendora Unified | \$59,098,000 | \$60,745,000 | \$56,710,000 | \$56,863,000 | \$57,059,000 |
| Los Angeles | Gorman Joint | \$613,000 | \$691,000 | \$686,000 | \$688,000 | \$612,000 |
| Los Angeles | Hacienda la Puente Unified | \$146,274,000 | \$151,371,000 | \$142,352,000 | \$142,735,000 | \$143,229,000 |
| Los Angeles | Hawthorne | \$59,438,000 | \$66,168,000 | \$64,592,000 | \$64,765,000 | \$64,989,000 |
| Los Angeles | Hermosa Beach City Elem | \$10,111,000 | \$10,494,000 | \$10,393,000 | \$10,421,000 | \$10,457,000 |
| Los Angeles | Hughes-Elizabeth Lakes Union | \$1,450,000 | \$1,548,000 | \$1,524,000 | \$1,528,000 | \$1,436,000 |
| Los Angeles | Inglewood Unified | \$69,592,000 | \$76,465,000 | \$72,767,000 | \$72,963,000 | \$73,215,000 |
| Los Angeles | Keppel Union Elem | \$19,257,000 | \$20,010,000 | \$19,821,000 | \$19,874,000 | \$19,943,000 |
| Los Angeles | La Canada Unified | \$32,676,000 | \$33,477,000 | \$31,346,000 | \$31,430,000 | \$31,539,000 |
| Los Angeles | Lancaster Elem | \$102,110,000 | \$107,785,000 | \$106,413,000 | \$106,700,000 | \$107,069,000 |
| Los Angeles | Las Virgenes Unified | \$89,596,000 | \$93,323,000 | \$87,007,000 | \$87,241,000 | \$87,543,000 |
| Los Angeles | Lawndale Elem | \$40,586,000 | \$42,009,000 | \$41,535,000 | \$41,647,000 | \$41,791,000 |
| Los Angeles | Lennox | \$40,479,000 | \$40,849,000 | \$40,268,000 | \$40,376,000 | \$40,516,000 |
| Los Angeles | Little Lake City Elem | \$32,605,000 | \$34,126,000 | \$33,729,000 | \$33,820,000 | \$33,937,000 |
| Los Angeles | Long Beach Unified | \$585,833,000 | \$611,183,000 | \$573,082,000 | \$574,624,000 | \$576,610,000 |
| Los Angeles | Los Angeles County Office of | \$5,792,000 | \$35,052,000 | \$29,995,000 | - | \$4,917,000 |
| Los Angeles | Los Angeles Unified | \$3,547,491,000 | \$4,171,424,000 | \$3,933,645,000 | \$3,944,229,000 | \$3,667,221,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|-------------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Los Angeles | Los Nietos | \$12,287,000 | \$12,547,000 | \$12,407,000 | \$12,440,000 | \$12,483,000 |
| Los Angeles | Lowell Joint | \$23,432,000 | \$24,055,000 | \$23,773,000 | \$23,837,000 | \$23,919,000 |
| Los Angeles | Lynwood Unified | \$111,328,000 | \$116,141,000 | \$109,113,000 | \$109,407,000 | \$109,785,000 |
| Los Angeles | Manhattan Beach Unified | \$53,018,000 | \$54,623,000 | \$50,797,000 | \$50,934,000 | \$51,110,000 |
| Los Angeles | Monrovia Unified | \$43,201,000 | \$44,911,000 | \$42,184,000 | \$42,297,000 | \$42,443,000 |
| Los Angeles | Montebello Unified | \$209,092,000 | \$220,878,000 | \$206,363,000 | \$206,918,000 | \$207,634,000 |
| Los Angeles | Mountain View Elem | \$51,438,000 | \$53,824,000 | \$53,127,000 | \$53,270,000 | \$53,455,000 |
| Los Angeles | Newhall | \$49,711,000 | \$51,269,000 | \$50,571,000 | \$50,707,000 | \$50,882,000 |
| Los Angeles | Norwalk-La Mirada Unified | \$141,584,000 | \$147,473,000 | \$138,430,000 | \$138,803,000 | \$139,282,000 |
| Los Angeles | Palmdale Elem | \$135,890,000 | \$146,400,000 | \$144,570,000 | \$144,959,000 | \$134,945,000 |
| Los Angeles | Palos Verdes Peninsula Unified | \$89,793,000 | \$92,383,000 | \$86,004,000 | \$86,236,000 | \$86,534,000 |
| Los Angeles | Paramount Unified | \$119,297,000 | \$123,743,000 | \$115,902,000 | \$116,213,000 | \$116,615,000 |
| Los Angeles | Pasadena Unified | \$130,730,000 | \$135,918,000 | \$127,999,000 | \$128,344,000 | \$128,787,000 |
| Los Angeles | Pomona Unified | \$184,339,000 | \$194,007,000 | \$182,975,000 | \$183,467,000 | \$184,101,000 |
| Los Angeles | Redondo Beach Unified | \$76,765,000 | \$79,455,000 | \$74,593,000 | \$74,793,000 | \$75,052,000 |
| Los Angeles | Rosemead Elem | \$18,825,000 | \$19,122,000 | \$18,939,000 | \$18,990,000 | \$19,055,000 |
| Los Angeles | Rowland Unified | \$107,755,000 | \$110,630,000 | \$104,015,000 | \$104,295,000 | \$104,655,000 |
| Los Angeles | San Gabriel Unified | \$41,365,000 | \$42,472,000 | \$39,589,000 | \$39,696,000 | \$39,833,000 |
| Los Angeles | San Marino Unified | \$24,390,000 | \$24,807,000 | \$23,102,000 | \$23,164,000 | \$23,244,000 |
| Los Angeles | Santa Monica-Malibu Unified | \$84,279,000 | \$88,391,000 | \$82,859,000 | \$83,082,000 | \$83,369,000 |
| Los Angeles | Saugus Union | \$73,919,000 | \$76,314,000 | \$75,106,000 | \$75,308,000 | \$75,568,000 |
| Los Angeles | South Pasadena Unified | \$37,548,000 | \$38,421,000 | \$36,059,000 | \$36,156,000 | \$36,281,000 |
| Los Angeles | South Whittier Elem | \$21,333,000 | \$22,214,000 | \$21,986,000 | \$22,045,000 | \$22,121,000 |
| Los Angeles | Sulphur Springs Union | \$39,892,000 | \$41,364,000 | \$40,690,000 | \$40,800,000 | \$40,941,000 |
| Los Angeles | Temple City Unified | \$46,579,000 | \$47,492,000 | \$44,265,000 | \$44,384,000 | \$44,538,000 |
| Los Angeles | Torrance Unified | \$186,862,000 | \$190,356,000 | \$178,087,000 | \$178,566,000 | \$179,184,000 |
| Los Angeles | Valle Lindo Elem | \$8,192,000 | \$8,512,000 | \$8,417,000 | \$8,440,000 | \$8,469,000 |
| Los Angeles | Walnut Valley Unified | \$115,270,000 | \$118,006,000 | \$109,453,000 | \$109,747,000 | \$110,127,000 |
| Los Angeles | West Covina Unified | \$70,549,000 | \$72,557,000 | \$67,639,000 | \$67,821,000 | \$68,055,000 |
| Los Angeles | Westside Union Elem | \$69,035,000 | \$71,921,000 | \$71,146,000 | \$71,337,000 | \$71,584,000 |
| Los Angeles | Whittier City Elem | \$44,693,000 | \$46,494,000 | \$45,925,000 | \$46,048,000 | \$46,207,000 |
| Los Angeles | Whittier Union High | \$103,500,000 | \$106,916,000 | \$90,869,000 | \$91,113,000 | \$91,428,000 |
| Los Angeles | William S. Hart Union High | \$184,064,000 | \$191,759,000 | \$170,590,000 | \$171,049,000 | \$171,641,000 |
| Los Angeles | Wilsona Elem | \$9,486,000 | \$10,002,000 | \$9,888,000 | \$9,914,000 | \$9,949,000 |
| Los Angeles | Wiseburn Unified | \$18,702,000 | \$19,797,000 | \$19,527,000 | \$19,579,000 | \$19,647,000 |
| Madera | Alview-Dairyland Union Elem | \$2,971,000 | \$3,023,000 | \$2,979,000 | \$2,987,000 | \$2,998,000 |
| Madera | Bass Lake Joint Union Elem | \$6,387,000 | \$6,662,000 | \$6,577,000 | \$6,595,000 | \$6,617,000 |
| Madera | Chawanakee Unified | \$4,995,000 | \$5,487,000 | \$4,995,000 | \$4,995,000 | \$4,995,000 |
| Madera | Chowchilla Elem | \$16,373,000 | \$17,129,000 | \$16,917,000 | \$16,963,000 | \$17,021,000 |
| Madera | Chowchilla Union High | \$9,227,000 | \$9,948,000 | \$8,395,000 | \$8,417,000 | \$7,833,000 |
| Madera | Golden Valley Unified | \$15,164,000 | \$15,536,000 | \$14,632,000 | \$14,671,000 | \$14,722,000 |
| Madera | Madera County Schools | \$2,142,000 | \$2,442,000 | \$2,142,000 | - | \$2,142,000 |
| Madera | Madera Unified | \$153,962,000 | \$160,051,000 | \$150,950,000 | \$151,356,000 | \$151,880,000 |
| Madera | Raymond-Knowles Union Elem | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 |
| Madera | Yosemite Unified | \$13,311,000 | \$14,166,000 | \$13,018,000 | \$13,053,000 | \$13,098,000 |
| Marin | Bolinas-Stinson Union | \$639,000 | \$701,000 | \$686,000 | \$688,000 | \$630,000 |
| Marin | Dixie Elem | \$14,804,000 | \$15,129,000 | \$14,941,000 | \$14,981,000 | \$15,033,000 |
| Marin | Kentfield Elem | \$9,267,000 | \$9,577,000 | \$9,473,000 | \$9,499,000 | \$9,531,000 |
| Marin | Laguna Joint Elem | \$129,000 | \$126,000 | \$121,000 | \$121,000 | \$121,000 |
| Marin | Lagunitas Elem | \$1,853,000 | \$1,988,000 | \$1,969,000 | \$1,974,000 | \$1,849,000 |
| Marin | Larkspur-Corte Madera | \$11,434,000 | \$11,755,000 | \$11,623,000 | \$11,654,000 | \$11,694,000 |
| Marin | Lincoln Elem | \$152,000 | \$93,000 | \$91,000 | \$91,000 | \$91,000 |
| Marin | Mill Valley Elem | \$23,088,000 | \$23,816,000 | \$23,577,000 | \$23,640,000 | \$23,722,000 |
| Marin | Nicasio | \$325,000 | \$327,000 | \$324,000 | \$325,000 | \$326,000 |
| Marin | Novato Unified | \$59,573,000 | \$61,017,000 | \$57,042,000 | \$57,195,000 | \$57,393,000 |
| Marin | Reed Union Elem | \$11,179,000 | \$11,599,000 | \$11,509,000 | \$11,540,000 | \$11,580,000 |
| Marin | Ross Elem | \$2,807,000 | \$2,946,000 | \$2,919,000 | \$2,927,000 | \$2,937,000 |
| Marin | Ross Valley Elem | \$15,816,000 | \$16,961,000 | \$16,781,000 | \$16,827,000 | \$15,757,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|-----------|---------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Marin | San Rafael City Elem | \$35,437,000 | \$36,381,000 | \$35,886,000 | \$35,983,000 | \$36,107,000 |
| Marin | San Rafael City High | \$22,235,000 | \$23,650,000 | \$19,957,000 | \$20,010,000 | \$20,080,000 |
| Marin | Sausalito Marin City | \$1,155,000 | \$1,237,000 | \$1,214,000 | \$1,218,000 | \$1,141,000 |
| Marin | Shoreline Unified | \$2,998,000 | \$4,136,000 | \$3,884,000 | \$3,895,000 | \$2,843,000 |
| Marin | Tamalpais Union High | \$41,025,000 | \$42,965,000 | \$36,256,000 | \$36,353,000 | \$36,479,000 |
| Mariposa | Mariposa County Unified | \$11,842,000 | \$13,689,000 | \$12,852,000 | - | \$12,931,000 |
| Mendocino | Anderson Valley Unified | \$2,538,000 | \$2,711,000 | \$2,538,000 | \$2,538,000 | \$2,538,000 |
| Mendocino | Arena Union Elem | \$1,735,000 | \$1,931,000 | \$1,916,000 | \$1,921,000 | \$1,731,000 |
| Mendocino | Fort Bragg Unified | \$13,604,000 | \$14,466,000 | \$13,621,000 | \$13,658,000 | \$12,822,000 |
| Mendocino | Laytonville Unified | \$1,832,000 | \$1,952,000 | \$1,832,000 | \$1,832,000 | \$1,832,000 |
| Mendocino | Manchester Union Elem | \$314,000 | \$359,000 | \$354,000 | \$355,000 | \$311,000 |
| Mendocino | Mendocino Unified | \$3,303,000 | \$4,191,000 | \$3,899,000 | \$3,910,000 | \$3,106,000 |
| Mendocino | Point Arena Joint Union High | \$1,188,000 | \$1,323,000 | \$1,116,000 | \$1,119,000 | \$1,009,000 |
| Mendocino | Potter Valley Community Unified | \$1,444,000 | \$1,531,000 | \$1,444,000 | \$1,444,000 | \$1,444,000 |
| Mendocino | Round Valley Unified | \$2,175,000 | \$2,302,000 | \$2,175,000 | \$2,175,000 | \$2,175,000 |
| Mendocino | Ukiah Unified | \$45,013,000 | \$48,117,000 | \$45,118,000 | \$45,239,000 | \$42,491,000 |
| Mendocino | Willits Unified | \$11,238,000 | \$12,326,000 | \$11,615,000 | \$11,646,000 | \$11,687,000 |
| Merced | Atwater Elem | \$37,493,000 | \$38,746,000 | \$38,262,000 | \$38,365,000 | \$38,497,000 |
| Merced | Ballico-Cressey Elem | \$2,825,000 | \$2,842,000 | \$2,813,000 | \$2,821,000 | \$2,831,000 |
| Merced | Delhi Unified | \$20,444,000 | \$21,157,000 | \$19,919,000 | \$19,973,000 | \$20,042,000 |
| Merced | Dos Palos Oro Loma Joint | \$18,356,000 | \$19,288,000 | \$18,116,000 | \$18,165,000 | \$18,228,000 |
| Merced | El Nido Elem | \$1,232,000 | \$1,268,000 | \$1,252,000 | \$1,255,000 | \$1,260,000 |
| Merced | Gustine Unified | \$14,504,000 | \$15,251,000 | \$14,255,000 | \$14,293,000 | \$14,343,000 |
| Merced | Hilmar Unified | \$18,213,000 | \$19,288,000 | \$18,124,000 | \$18,173,000 | \$18,236,000 |
| Merced | Le Grand Union Elem | \$2,959,000 | \$3,058,000 | \$3,024,000 | \$3,033,000 | \$3,043,000 |
| Merced | Le Grand Union High | \$4,345,000 | \$4,496,000 | \$3,794,000 | \$3,804,000 | \$3,817,000 |
| Merced | Livingston Union | \$18,662,000 | \$19,255,000 | \$19,022,000 | \$19,073,000 | \$19,139,000 |
| Merced | Los Banos Unified | \$83,697,000 | \$87,151,000 | \$81,931,000 | \$82,152,000 | \$82,436,000 |
| Merced | McSwain Union Elem | \$6,388,000 | \$6,561,000 | \$6,479,000 | \$6,496,000 | \$6,519,000 |
| Merced | Merced City Elem | \$81,752,000 | \$84,623,000 | \$83,508,000 | \$83,732,000 | \$84,022,000 |
| Merced | Merced County Office of Ed | \$722,000 | \$10,329,000 | \$9,986,000 | - | \$637,000 |
| Merced | Merced River Union Elem | \$1,304,000 | \$1,351,000 | \$1,327,000 | \$1,331,000 | \$1,336,000 |
| Merced | Merced Union High | \$91,134,000 | \$94,215,000 | \$79,503,000 | \$79,717,000 | \$79,992,000 |
| Merced | Plainsburg Union Elem | \$909,000 | \$946,000 | \$935,000 | \$938,000 | \$941,000 |
| Merced | Planada Elem | \$5,966,000 | \$6,166,000 | \$6,087,000 | \$6,103,000 | \$6,124,000 |
| Merced | Snelling-Merced Falls Union | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 |
| Merced | Weaver Union | \$20,972,000 | \$21,911,000 | \$21,616,000 | \$21,674,000 | \$21,749,000 |
| Merced | Winton | \$14,374,000 | \$14,831,000 | \$14,647,000 | \$14,686,000 | \$14,737,000 |
| Modoc | Modoc Joint Unified | \$4,481,000 | \$4,769,000 | \$4,481,000 | \$4,481,000 | \$4,481,000 |
| Modoc | Surprise Valley Joint Unified | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |
| Modoc | Tulelake Basin Joint Unified | \$2,225,000 | \$2,383,000 | \$2,225,000 | \$2,225,000 | \$2,225,000 |
| Mono | Eastern Sierra Unified | \$3,117,000 | \$3,315,000 | \$3,145,000 | \$3,154,000 | \$3,164,000 |
| Mono | Mammoth Unified | \$9,224,000 | \$9,719,000 | \$9,149,000 | \$9,173,000 | \$9,205,000 |
| Mono | Mono County Office of Ed | \$2,040,000 | \$3,423,000 | \$2,889,000 | - | \$1,732,000 |
| Monterey | Alisal Union | \$66,584,000 | \$69,006,000 | \$67,880,000 | \$68,063,000 | \$68,298,000 |
| Monterey | Carmel Unified | \$19,432,000 | \$20,281,000 | \$18,923,000 | \$18,974,000 | \$19,040,000 |
| Monterey | Chualar Union | \$2,410,000 | \$2,583,000 | \$2,549,000 | \$2,556,000 | \$2,395,000 |
| Monterey | Gonzales Unified | \$18,580,000 | \$19,515,000 | \$18,282,000 | \$18,332,000 | \$18,395,000 |
| Monterey | Graves Elem | \$331,000 | \$351,000 | \$347,000 | \$348,000 | \$349,000 |
| Monterey | Greenfield Union Elem | \$26,285,000 | \$27,273,000 | \$26,933,000 | \$27,006,000 | \$27,099,000 |
| Monterey | King City Union | \$19,586,000 | \$20,476,000 | \$20,221,000 | \$20,275,000 | \$20,345,000 |
| Monterey | Lagunita Elem | \$735,000 | \$757,000 | \$747,000 | \$749,000 | \$751,000 |
| Monterey | Mission Union Elem | \$936,000 | \$997,000 | \$988,000 | \$991,000 | \$994,000 |
| Monterey | Monterey County Office of Ed | \$2,496,000 | \$7,438,000 | \$6,682,000 | - | \$2,241,000 |
| Monterey | Monterey Peninsula Unified | \$74,401,000 | \$82,180,000 | \$77,067,000 | \$77,274,000 | \$77,541,000 |
| Monterey | North Monterey County Unified | \$35,102,000 | \$37,091,000 | \$34,815,000 | - | \$35,029,000 |
| Monterey | Pacific Grove Unified | \$15,981,000 | \$16,736,000 | \$15,771,000 | \$15,813,000 | \$15,868,000 |
| Monterey | S Monterey County Joint Union | \$19,294,000 | \$21,129,000 | \$17,830,000 | - | \$16,758,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|----------|-------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Monterey | Salinas City Elem | \$66,145,000 | \$69,140,000 | \$68,054,000 | \$68,237,000 | \$68,473,000 |
| Monterey | Salinas Union High | \$124,761,000 | \$132,032,000 | \$117,893,000 | \$118,210,000 | \$118,619,000 |
| Monterey | San Antonio Union Elem | \$1,167,000 | \$1,194,000 | \$1,184,000 | \$1,187,000 | \$1,191,000 |
| Monterey | San Ardo Union Elem | \$765,000 | \$803,000 | \$792,000 | \$794,000 | \$797,000 |
| Monterey | San Lucas Union Elem | \$512,000 | \$566,000 | \$558,000 | \$560,000 | \$508,000 |
| Monterey | Santa Rita Union Elem | \$25,701,000 | \$27,218,000 | \$26,911,000 | \$26,983,000 | \$27,076,000 |
| Monterey | Soledad Unified | \$37,511,000 | \$39,158,000 | \$36,821,000 | \$36,920,000 | \$37,048,000 |
| Monterey | Spreckels Union Elem | \$7,205,000 | \$7,543,000 | \$7,444,000 | \$7,464,000 | \$7,490,000 |
| Monterey | Washington Union Elem | \$6,536,000 | \$6,789,000 | \$6,713,000 | \$6,731,000 | \$6,754,000 |
| Napa | Calistoga Joint Unified | \$6,509,000 | \$6,856,000 | \$6,464,000 | \$6,481,000 | \$6,503,000 |
| Napa | Howell Mountain Elem | \$705,000 | \$760,000 | \$747,000 | \$749,000 | \$698,000 |
| Napa | Napa Valley Unified | \$130,589,000 | \$144,204,000 | \$135,345,000 | \$135,710,000 | \$136,179,000 |
| Napa | Pope Valley Union Elem | \$474,000 | \$441,000 | \$437,000 | \$439,000 | \$440,000 |
| Napa | Saint Helena Unified | \$9,371,000 | \$9,752,000 | \$9,036,000 | \$9,060,000 | \$9,091,000 |
| Nevada | Chicago Park Elem | \$920,000 | \$929,000 | \$920,000 | \$920,000 | \$920,000 |
| Nevada | Clear Creek Elem | \$1,175,000 | \$1,219,000 | \$1,214,000 | \$1,218,000 | \$1,222,000 |
| Nevada | Grass Valley Elem | \$9,053,000 | \$9,181,000 | \$9,053,000 | \$9,053,000 | \$9,053,000 |
| Nevada | Nevada City Elem | \$4,906,000 | \$6,575,000 | \$6,509,000 | \$6,526,000 | \$5,419,000 |
| Nevada | Nevada County Office of Ed | \$707,000 | \$754,000 | \$707,000 | - | \$707,000 |
| Nevada | Nevada Joint Union High | \$22,303,000 | \$23,820,000 | \$20,100,000 | \$20,154,000 | \$18,934,000 |
| Nevada | Penn Valley Union Elem | \$4,048,000 | \$4,627,000 | \$4,525,000 | \$4,538,000 | \$4,553,000 |
| Nevada | Pleasant Ridge Union Elem | \$8,572,000 | \$8,970,000 | \$8,885,000 | \$8,909,000 | \$8,939,000 |
| Nevada | Twin Ridges Elem | \$605,000 | \$742,000 | \$732,000 | \$734,000 | \$675,000 |
| Nevada | Union Hill Elem | \$889,000 | \$902,000 | \$889,000 | \$889,000 | \$889,000 |
| Orange | Anaheim Elem | \$135,652,000 | \$135,171,000 | \$132,962,000 | \$133,320,000 | \$133,781,000 |
| Orange | Anaheim Union High | \$252,635,000 | \$260,222,000 | \$233,342,000 | \$233,969,000 | \$234,778,000 |
| Orange | Brea-Olinda Unified | \$46,154,000 | \$47,431,000 | \$44,635,000 | \$44,755,000 | \$44,910,000 |
| Orange | Buena Park Elem | \$35,365,000 | \$36,818,000 | \$36,369,000 | \$36,467,000 | \$36,593,000 |
| Orange | Capistrano Unified | \$378,302,000 | \$388,430,000 | \$363,475,000 | \$364,453,000 | \$365,713,000 |
| Orange | Centralia Elem | \$32,847,000 | \$33,816,000 | \$33,307,000 | \$33,396,000 | \$33,512,000 |
| Orange | Cypress Elem | \$29,607,000 | \$30,338,000 | \$29,875,000 | \$29,955,000 | \$30,059,000 |
| Orange | Fountain Valley Elem | \$47,351,000 | \$48,670,000 | \$48,150,000 | \$48,279,000 | \$48,446,000 |
| Orange | Fullerton Elem | \$99,655,000 | \$101,877,000 | \$100,749,000 | \$101,020,000 | \$101,369,000 |
| Orange | Fullerton Joint Union High | \$120,523,000 | \$123,800,000 | \$105,327,000 | \$105,611,000 | \$105,976,000 |
| Orange | Garden Grove Unified | \$348,419,000 | \$355,698,000 | \$333,329,000 | \$334,226,000 | \$335,381,000 |
| Orange | Huntington Beach City Elem | \$51,006,000 | \$52,639,000 | \$52,117,000 | \$52,257,000 | \$52,438,000 |
| Orange | Huntington Beach Union High | \$139,901,000 | \$142,883,000 | \$121,958,000 | \$122,286,000 | \$122,709,000 |
| Orange | Irvine Unified | \$269,866,000 | \$276,600,000 | \$260,818,000 | \$261,520,000 | \$262,424,000 |
| Orange | La Habra City Elem | \$34,838,000 | \$36,035,000 | \$35,607,000 | \$35,703,000 | \$35,826,000 |
| Orange | Laguna Beach Unified | \$23,406,000 | \$24,414,000 | \$22,762,000 | \$22,824,000 | \$22,903,000 |
| Orange | Los Alamitos Unified | \$77,733,000 | \$79,660,000 | \$74,600,000 | \$74,801,000 | \$75,060,000 |
| Orange | Magnolia Elem | \$46,203,000 | \$48,146,000 | \$47,343,000 | \$47,470,000 | \$47,634,000 |
| Orange | Newport-Mesa Unified | \$165,983,000 | \$173,117,000 | \$162,656,000 | \$163,093,000 | \$163,657,000 |
| Orange | Ocean View | \$62,690,000 | \$64,482,000 | \$63,815,000 | \$63,987,000 | \$64,208,000 |
| Orange | Orange County Dept of Ed | \$1,244,000 | \$32,437,000 | \$30,139,000 | - | \$1,056,000 |
| Orange | Orange Unified | \$205,961,000 | \$221,336,000 | \$207,064,000 | \$207,622,000 | \$208,339,000 |
| Orange | Placentia-Yorba Linda Unified | \$203,179,000 | \$207,480,000 | \$194,461,000 | \$194,985,000 | \$195,659,000 |
| Orange | Saddleback Valley Unified | \$211,563,000 | \$223,646,000 | \$209,501,000 | \$210,064,000 | \$210,791,000 |
| Orange | Santa Ana Unified | \$388,902,000 | \$400,553,000 | \$377,149,000 | \$378,164,000 | \$379,471,000 |
| Orange | Savanna Elem | \$17,381,000 | \$17,820,000 | \$17,521,000 | \$17,568,000 | \$17,628,000 |
| Orange | Tustin Unified | \$189,802,000 | \$194,246,000 | \$181,919,000 | \$182,408,000 | \$183,039,000 |
| Orange | Westminster | \$69,728,000 | \$71,247,000 | \$70,384,000 | \$70,574,000 | \$70,817,000 |
| Placer | Ackerman Charter | \$4,456,000 | \$4,643,000 | \$4,578,000 | \$4,590,000 | \$4,606,000 |
| Placer | Alta-Dutch Flat Union Elem | \$776,000 | \$831,000 | \$822,000 | \$824,000 | \$772,000 |
| Placer | Auburn Union Elem | \$8,974,000 | \$9,076,000 | \$8,974,000 | \$8,974,000 | \$8,974,000 |
| Placer | Colfax Elem | \$2,558,000 | \$2,668,000 | \$2,632,000 | \$2,639,000 | \$2,648,000 |
| Placer | Dry Creek Joint Elem | \$50,593,000 | \$52,267,000 | \$51,679,000 | \$51,818,000 | \$51,998,000 |
| Placer | Eureka Union | \$25,051,000 | \$25,752,000 | \$25,500,000 | \$25,569,000 | \$25,657,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|----------------|-------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Placer | Foresthill Union Elem | \$2,895,000 | \$3,105,000 | \$3,062,000 | \$3,070,000 | \$2,881,000 |
| Placer | Loomis Union Elem | \$18,579,000 | \$22,616,000 | \$22,400,000 | \$22,461,000 | \$22,538,000 |
| Placer | Newcastle Elem | \$1,151,000 | \$1,166,000 | \$1,151,000 | \$1,151,000 | \$1,151,000 |
| Placer | Placer County Office of Ed | \$1,414,000 | \$3,124,000 | \$3,032,000 | - | \$1,415,000 |
| Placer | Placer Hills Union Elem | \$5,403,000 | \$5,558,000 | \$5,483,000 | \$5,498,000 | \$5,517,000 |
| Placer | Placer Union High | \$34,468,000 | \$36,190,000 | \$30,689,000 | \$30,772,000 | \$30,878,000 |
| Placer | Rocklin Unified | \$91,999,000 | \$96,409,000 | \$90,198,000 | \$90,440,000 | \$90,753,000 |
| Placer | Roseville City Elem | \$79,962,000 | \$82,768,000 | \$81,690,000 | \$81,910,000 | \$82,193,000 |
| Placer | Roseville Joint Union High | \$87,999,000 | \$91,766,000 | \$77,436,000 | \$77,644,000 | \$77,913,000 |
| Placer | Tahoe-Truckee Unified | \$29,518,000 | \$31,593,000 | \$29,724,000 | \$29,804,000 | \$27,904,000 |
| Placer | Western Placer Unified | \$53,558,000 | \$55,615,000 | \$52,328,000 | \$52,469,000 | \$52,650,000 |
| Plumas | Plumas Unified | \$9,507,000 | \$10,104,000 | \$9,507,000 | \$9,507,000 | \$9,507,000 |
| Riverside | Alvord Unified | \$148,228,000 | \$154,556,000 | \$145,015,000 | \$145,405,000 | \$145,907,000 |
| Riverside | Banning Unified | \$34,178,000 | \$36,334,000 | \$34,196,000 | \$34,288,000 | \$34,407,000 |
| Riverside | Beaumont Unified | \$77,164,000 | \$79,922,000 | \$75,098,000 | \$75,300,000 | \$75,560,000 |
| Riverside | Coachella Valley Unified | \$141,100,000 | \$147,705,000 | \$139,539,000 | \$139,914,000 | \$140,398,000 |
| Riverside | Corona-Norco Unified | \$412,902,000 | \$429,186,000 | \$401,745,000 | \$402,826,000 | \$404,218,000 |
| Riverside | Desert Center Unified | \$133,000 | \$144,000 | \$143,000 | \$144,000 | \$131,000 |
| Riverside | Desert Sands Unified | \$205,818,000 | \$233,252,000 | \$218,408,000 | \$218,996,000 | \$219,753,000 |
| Riverside | Hemet Unified | \$161,587,000 | \$175,102,000 | \$164,081,000 | \$164,523,000 | \$165,092,000 |
| Riverside | Jurupa Unified | \$148,311,000 | \$153,746,000 | \$144,351,000 | \$144,739,000 | \$145,240,000 |
| Riverside | Lake Elsinore Unified | \$163,996,000 | \$172,492,000 | \$162,075,000 | \$162,511,000 | \$163,073,000 |
| Riverside | Menifee Union Elem | \$74,343,000 | \$77,230,000 | \$76,222,000 | \$76,427,000 | \$76,691,000 |
| Riverside | Moreno Valley Unified | \$252,966,000 | \$267,013,000 | \$251,481,000 | \$252,157,000 | \$253,029,000 |
| Riverside | Murrieta Valley Unified | \$178,462,000 | \$186,602,000 | \$174,301,000 | \$174,770,000 | \$175,374,000 |
| Riverside | Nuview Union | \$11,188,000 | \$11,897,000 | \$11,188,000 | \$11,188,000 | \$11,188,000 |
| Riverside | Palm Springs Unified | \$168,151,000 | \$185,716,000 | \$174,203,000 | \$174,672,000 | \$175,276,000 |
| Riverside | Palo Verde Unified | \$23,037,000 | \$24,928,000 | \$23,351,000 | \$23,414,000 | \$21,747,000 |
| Riverside | Perris Elem | \$37,061,000 | \$45,684,000 | \$44,974,000 | \$45,095,000 | \$45,251,000 |
| Riverside | Perris Union High | \$80,825,000 | \$94,312,000 | \$81,592,000 | \$81,811,000 | \$82,094,000 |
| Riverside | Riverside County Office of Ed | \$4,785,000 | \$15,000,000 | \$14,836,000 | - | \$4,062,000 |
| Riverside | Riverside Unified | \$319,476,000 | \$333,791,000 | \$313,350,000 | \$314,193,000 | \$315,279,000 |
| Riverside | Romoland Elem | \$28,951,000 | \$29,875,000 | \$29,505,000 | \$29,585,000 | \$29,687,000 |
| Riverside | San Jacinto Unified | \$76,188,000 | \$79,748,000 | \$75,279,000 | \$75,482,000 | \$75,743,000 |
| Riverside | Temecula Valley Unified | \$217,914,000 | \$228,036,000 | \$213,981,000 | \$214,556,000 | \$215,298,000 |
| Riverside | Val Verde Unified | \$156,377,000 | \$162,324,000 | \$152,466,000 | \$152,876,000 | \$153,405,000 |
| Sacramento | Arcohe Union Elem | \$3,389,000 | \$3,490,000 | \$3,447,000 | \$3,456,000 | \$3,468,000 |
| Sacramento | Center Joint Unified | \$34,497,000 | \$35,990,000 | \$33,699,000 | \$33,789,000 | \$33,906,000 |
| Sacramento | Elk Grove Unified | \$481,780,000 | \$499,371,000 | \$472,272,000 | \$473,543,000 | \$475,180,000 |
| Sacramento | Elverta Joint Elem | \$1,782,000 | \$1,855,000 | \$1,782,000 | \$1,782,000 | \$1,782,000 |
| Sacramento | Folsom-Cordova Unified | \$155,934,000 | \$162,881,000 | \$153,039,000 | \$153,451,000 | \$153,982,000 |
| Sacramento | Galt Joint Union Elem | \$26,535,000 | \$27,735,000 | \$27,424,000 | \$27,497,000 | \$27,592,000 |
| Sacramento | Galt Joint Union High | \$18,746,000 | \$19,538,000 | \$16,487,000 | \$16,532,000 | \$16,589,000 |
| Sacramento | Natomas Unified | \$76,347,000 | \$81,378,000 | \$76,347,000 | \$76,347,000 | \$76,347,000 |
| Sacramento | River Delta Joint Unified | \$13,260,000 | \$15,594,000 | \$14,609,000 | \$14,649,000 | \$14,699,000 |
| Sacramento | Robla Elem | \$15,974,000 | \$16,761,000 | \$16,502,000 | \$16,547,000 | \$16,604,000 |
| Sacramento | Sacramento City Unified | \$309,219,000 | \$340,383,000 | \$321,623,000 | \$322,489,000 | \$323,604,000 |
| Sacramento | San Juan Unified | \$302,917,000 | \$321,877,000 | \$301,772,000 | \$302,584,000 | \$303,630,000 |
| Sacramento | Twin Rivers Unified | \$181,123,000 | \$207,520,000 | \$196,603,000 | \$197,132,000 | \$197,814,000 |
| San Benito | Aromas - San Juan Unified | \$8,587,000 | \$8,973,000 | \$8,432,000 | \$8,455,000 | \$8,484,000 |
| San Benito | Hollister | \$39,253,000 | \$41,409,000 | \$40,954,000 | \$41,065,000 | \$41,206,000 |
| San Benito | North County Joint Union Elem | \$5,520,000 | \$5,745,000 | \$5,687,000 | - | \$5,722,000 |
| San Benito | San Benito High | \$26,031,000 | \$27,379,000 | \$23,124,000 | \$23,187,000 | \$23,267,000 |
| San Benito | Southside Elem | \$1,609,000 | \$1,792,000 | \$1,780,000 | \$1,785,000 | \$1,608,000 |
| San Benito | Tres Pinos Union Elem | \$917,000 | \$952,000 | \$943,000 | \$945,000 | \$949,000 |
| San Bernardino | Adelanto Elem | \$60,930,000 | \$63,912,000 | \$63,159,000 | \$63,329,000 | \$63,548,000 |
| San Bernardino | Alta Loma Elem | \$44,245,000 | \$45,669,000 | \$45,140,000 | \$45,262,000 | \$45,418,000 |
| San Bernardino | Apple Valley Unified | \$99,610,000 | \$103,915,000 | \$97,808,000 | \$98,071,000 | \$98,410,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|----------------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| San Bernardino | Baker Valley Unified | \$679,000 | \$723,000 | \$679,000 | \$679,000 | \$679,000 |
| San Bernardino | Barstow Unified | \$46,424,000 | \$49,572,000 | \$46,935,000 | \$47,062,000 | \$47,224,000 |
| San Bernardino | Bear Valley Unified | \$19,086,000 | \$20,284,000 | \$19,029,000 | \$19,080,000 | \$19,146,000 |
| San Bernardino | Central Elem | \$33,827,000 | \$34,724,000 | \$34,355,000 | \$34,447,000 | \$34,566,000 |
| San Bernardino | Chaffey Joint Union High | \$206,136,000 | \$212,358,000 | \$180,041,000 | \$180,525,000 | \$181,149,000 |
| San Bernardino | Chino Valley Unified | \$219,682,000 | \$226,787,000 | \$212,246,000 | \$212,817,000 | \$213,553,000 |
| San Bernardino | Colton Joint Unified | \$174,639,000 | \$182,380,000 | \$171,767,000 | \$172,229,000 | \$172,824,000 |
| San Bernardino | Cucamonga Elem | \$18,581,000 | \$19,227,000 | \$18,969,000 | \$19,020,000 | \$19,086,000 |
| San Bernardino | Etiwanda Elem | \$104,927,000 | \$107,481,000 | \$106,361,000 | \$106,647,000 | \$107,015,000 |
| San Bernardino | Fontana Unified | \$293,758,000 | \$305,575,000 | \$286,446,000 | \$287,217,000 | \$288,210,000 |
| San Bernardino | Helendale Elem | \$4,776,000 | \$5,098,000 | \$4,776,000 | \$4,776,000 | \$4,776,000 |
| San Bernardino | Hesperia Unified | \$165,640,000 | \$174,162,000 | \$163,357,000 | \$163,797,000 | \$164,363,000 |
| San Bernardino | Lucerne Valley Unified | \$3,963,000 | \$4,225,000 | \$3,963,000 | \$3,963,000 | \$3,963,000 |
| San Bernardino | Morongo Unified | \$64,344,000 | \$69,063,000 | \$65,105,000 | \$65,280,000 | \$61,109,000 |
| San Bernardino | Mountain View Elem | \$18,923,000 | \$19,538,000 | \$19,301,000 | \$19,353,000 | \$19,419,000 |
| San Bernardino | Mt. Baldy Joint Elem | \$758,000 | \$810,000 | \$799,000 | \$802,000 | \$753,000 |
| San Bernardino | Needles Unified | \$7,999,000 | \$7,724,000 | \$7,308,000 | \$7,328,000 | \$7,353,000 |
| San Bernardino | Ontario-Montclair | \$159,964,000 | \$165,258,000 | \$163,131,000 | \$163,570,000 | \$164,135,000 |
| San Bernardino | Oro Grande | \$808,000 | \$856,000 | \$808,000 | \$808,000 | \$808,000 |
| San Bernardino | Redlands Unified | \$162,676,000 | \$170,767,000 | \$159,631,000 | \$160,061,000 | \$160,614,000 |
| San Bernardino | Rialto Unified | \$199,685,000 | \$206,097,000 | \$193,549,000 | \$194,070,000 | \$194,740,000 |
| San Bernardino | Rim of the World Unified | \$26,368,000 | \$28,347,000 | \$26,534,000 | \$26,605,000 | \$24,869,000 |
| San Bernardino | San Bernardino City Unified | \$373,968,000 | \$397,420,000 | \$375,060,000 | \$376,069,000 | \$377,369,000 |
| San Bernardino | Silver Valley Unified | \$15,904,000 | \$17,241,000 | \$16,352,000 | \$16,396,000 | \$15,180,000 |
| San Bernardino | Snowline Joint Unified | \$58,020,000 | \$61,303,000 | \$57,585,000 | \$57,740,000 | \$57,939,000 |
| San Bernardino | Trona Joint Unified | \$1,450,000 | \$1,540,000 | \$1,450,000 | \$1,450,000 | \$1,450,000 |
| San Bernardino | Upland Unified | \$85,939,000 | \$88,606,000 | \$83,078,000 | \$83,301,000 | \$83,589,000 |
| San Bernardino | Victor Elem | \$91,764,000 | \$99,201,000 | \$97,551,000 | \$97,814,000 | \$98,152,000 |
| San Bernardino | Victor Valley Union High | \$83,010,000 | \$101,971,000 | \$89,768,000 | \$90,009,000 | \$73,515,000 |
| San Bernardino | Yucaipa-Calimesa Joint Unified | \$65,058,000 | \$73,353,000 | \$68,574,000 | \$68,759,000 | \$68,996,000 |
| San Diego | Alpine Union Elem | \$12,753,000 | \$13,321,000 | \$13,161,000 | \$13,197,000 | \$13,242,000 |
| San Diego | Bonsall Unified | \$17,527,000 | \$19,873,000 | \$19,195,000 | \$19,247,000 | \$17,836,000 |
| San Diego | Borrego Springs Unified | \$1,986,000 | \$2,118,000 | \$1,986,000 | \$1,986,000 | \$1,986,000 |
| San Diego | Cajon Valley Union | \$121,334,000 | \$126,470,000 | \$124,930,000 | \$125,266,000 | \$125,699,000 |
| San Diego | Cardiff Elem | \$5,126,000 | \$5,379,000 | \$5,310,000 | \$5,324,000 | \$5,342,000 |
| San Diego | Carlsbad Unified | \$87,815,000 | \$90,944,000 | \$85,197,000 | \$85,426,000 | \$85,722,000 |
| San Diego | Chula Vista Elem | \$173,623,000 | \$179,759,000 | \$177,107,000 | \$177,583,000 | \$178,197,000 |
| San Diego | Coronado Unified | \$23,906,000 | \$24,878,000 | \$23,064,000 | \$23,126,000 | \$23,206,000 |
| San Diego | Dehesa Elem | \$1,100,000 | \$1,188,000 | \$1,177,000 | \$1,180,000 | \$1,096,000 |
| San Diego | Del Mar Union Elem | \$33,009,000 | \$33,989,000 | \$33,570,000 | \$33,661,000 | \$33,777,000 |
| San Diego | Encinitas Union Elem | \$39,111,000 | \$40,959,000 | \$40,313,000 | \$40,422,000 | \$40,561,000 |
| San Diego | Escondido Union | \$115,906,000 | \$124,056,000 | \$122,561,000 | \$122,891,000 | \$115,253,000 |
| San Diego | Escondido Union High | \$63,108,000 | \$66,615,000 | \$56,733,000 | \$56,885,000 | \$57,082,000 |
| San Diego | Fallbrook Union Elem | \$36,642,000 | \$38,278,000 | \$37,711,000 | \$37,813,000 | \$37,943,000 |
| San Diego | Fallbrook Union High | \$19,011,000 | \$19,985,000 | \$17,061,000 | \$17,106,000 | \$17,166,000 |
| San Diego | Grossmont Union High | \$141,583,000 | \$151,587,000 | \$127,916,000 | \$128,260,000 | \$120,195,000 |
| San Diego | Jamul-Dulzura Union Elem | \$4,383,000 | \$4,582,000 | \$4,533,000 | \$4,545,000 | \$4,561,000 |
| San Diego | Julian Union Elem | \$2,248,000 | \$2,371,000 | \$2,346,000 | \$2,352,000 | \$2,360,000 |
| San Diego | Julian Union High | \$9,000 | \$10,000 | \$9,000 | \$9,000 | \$9,000 |
| San Diego | La Mesa-Spring Valley | \$89,524,000 | \$94,015,000 | \$92,890,000 | \$93,140,000 | \$93,462,000 |
| San Diego | Lakeside Union Elem | \$37,952,000 | \$39,477,000 | \$38,933,000 | \$39,038,000 | \$39,173,000 |
| San Diego | Lemon Grove | \$27,572,000 | \$28,955,000 | \$28,585,000 | \$28,662,000 | \$28,761,000 |
| San Diego | Mountain Empire Unified | \$12,366,000 | \$13,255,000 | \$12,573,000 | \$12,607,000 | \$11,790,000 |
| San Diego | National Elem | \$39,616,000 | \$41,426,000 | \$40,781,000 | \$40,891,000 | \$41,032,000 |
| San Diego | Oceanside Unified | \$139,068,000 | \$147,591,000 | \$138,951,000 | \$139,324,000 | \$139,806,000 |
| San Diego | Poway Unified | \$282,734,000 | \$292,265,000 | \$274,884,000 | \$275,624,000 | \$276,577,000 |
| San Diego | Ramona City Unified | \$42,542,000 | \$44,412,000 | \$41,739,000 | \$41,851,000 | \$41,996,000 |
| San Diego | Rancho Santa Fe Elem | \$4,671,000 | \$4,869,000 | \$4,835,000 | \$4,848,000 | \$4,864,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|-----------------|-----------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| San Diego | San Diego Unified | \$805,857,000 | \$848,098,000 | \$798,489,000 | \$800,637,000 | \$803,405,000 |
| San Diego | San Dieguito Union High | \$106,389,000 | \$110,235,000 | \$98,215,000 | \$98,479,000 | \$98,820,000 |
| San Diego | San Marcos Unified | \$161,060,000 | \$167,207,000 | \$157,452,000 | \$157,875,000 | \$158,421,000 |
| San Diego | San Pasqual Union Elem | \$4,329,000 | \$4,482,000 | \$4,427,000 | \$4,439,000 | \$4,455,000 |
| San Diego | San Ysidro Elem | \$34,979,000 | \$36,669,000 | \$36,286,000 | \$36,383,000 | \$36,509,000 |
| San Diego | Santee | \$50,075,000 | \$51,816,000 | \$51,114,000 | \$51,251,000 | \$51,428,000 |
| San Diego | Solana Beach Elem | \$22,180,000 | \$23,036,000 | \$22,717,000 | \$22,778,000 | \$22,857,000 |
| San Diego | South Bay Union | \$40,071,000 | \$40,657,000 | \$40,071,000 | \$40,071,000 | \$40,071,000 |
| San Diego | Spencer Valley Elem | \$282,000 | \$311,000 | \$302,000 | \$303,000 | \$276,000 |
| San Diego | Sweetwater Union High | \$319,510,000 | \$337,559,000 | \$298,152,000 | \$298,954,000 | \$299,988,000 |
| San Diego | Vallecitos Elem | \$1,545,000 | \$1,653,000 | \$1,629,000 | \$1,634,000 | \$1,534,000 |
| San Diego | Valley Center-Pauma Unified | \$30,891,000 | \$32,600,000 | \$30,644,000 | \$30,727,000 | \$30,833,000 |
| San Diego | Vista Unified | \$167,359,000 | \$174,099,000 | \$163,795,000 | \$164,235,000 | \$164,803,000 |
| San Diego | Warner Unified | \$823,000 | \$878,000 | \$823,000 | \$823,000 | \$823,000 |
| San Francisco | San Francisco Unified | \$407,311,000 | \$426,235,000 | \$400,229,000 | \$401,306,000 | \$402,693,000 |
| San Joaquin | Banta Elem | \$2,720,000 | \$2,868,000 | \$2,813,000 | \$2,821,000 | \$2,831,000 |
| San Joaquin | Escalon Unified | \$20,286,000 | \$21,004,000 | \$19,655,000 | \$19,708,000 | \$19,776,000 |
| San Joaquin | Jefferson Elem | \$17,376,000 | \$17,736,000 | \$17,566,000 | \$17,613,000 | \$17,674,000 |
| San Joaquin | Lammersville Joint Unified | \$37,802,000 | \$39,048,000 | \$37,010,000 | \$37,109,000 | \$37,238,000 |
| San Joaquin | Lincoln Unified | \$70,975,000 | \$75,936,000 | \$71,123,000 | \$71,315,000 | \$71,561,000 |
| San Joaquin | Linden Unified | \$17,500,000 | \$18,030,000 | \$16,970,000 | \$17,016,000 | \$17,075,000 |
| San Joaquin | Lodi Unified | \$218,695,000 | \$231,786,000 | \$218,370,000 | \$218,958,000 | \$219,715,000 |
| San Joaquin | Manteca Unified | \$182,543,000 | \$190,578,000 | \$178,917,000 | \$179,398,000 | \$180,018,000 |
| San Joaquin | New Hope Elem | \$1,485,000 | \$1,524,000 | \$1,501,000 | \$1,505,000 | \$1,510,000 |
| San Joaquin | New Jerusalem Elem | \$186,000 | \$200,000 | \$186,000 | \$186,000 | \$186,000 |
| San Joaquin | Oak View Union Elem | \$2,996,000 | \$3,063,000 | \$3,032,000 | \$3,040,000 | \$3,051,000 |
| San Joaquin | Ripon Unified | \$24,865,000 | \$25,510,000 | \$23,992,000 | \$24,056,000 | \$24,140,000 |
| San Joaquin | Stockton Unified | \$263,413,000 | \$298,348,000 | \$282,034,000 | \$282,793,000 | \$283,771,000 |
| San Joaquin | Tracy Joint Unified | \$118,097,000 | \$123,188,000 | \$114,227,000 | \$114,534,000 | \$114,930,000 |
| San Luis Obispo | Atascadero Unified | \$35,879,000 | \$37,579,000 | \$35,320,000 | \$35,415,000 | \$35,538,000 |
| San Luis Obispo | Cayucos Elem | \$1,538,000 | \$1,605,000 | \$1,591,000 | \$1,596,000 | \$1,601,000 |
| San Luis Obispo | Coast Unified | \$4,962,000 | \$5,249,000 | \$4,895,000 | \$4,908,000 | \$4,925,000 |
| San Luis Obispo | Lucia Mar Unified | \$81,944,000 | \$85,591,000 | \$80,302,000 | \$80,518,000 | \$80,797,000 |
| San Luis Obispo | Paso Robles Joint Unified | \$52,734,000 | \$55,399,000 | \$51,823,000 | \$51,962,000 | \$52,142,000 |
| San Luis Obispo | Pleasant Valley Joint Union | \$680,000 | \$758,000 | \$747,000 | \$749,000 | \$673,000 |
| San Luis Obispo | San Luis Coastal Unified | \$57,863,000 | \$61,098,000 | \$57,276,000 | \$57,430,000 | \$57,628,000 |
| San Luis Obispo | SLO County Office of Ed | \$2,108,000 | \$3,717,000 | \$3,213,000 | - | \$1,790,000 |
| San Luis Obispo | San Miguel Joint Union | \$4,443,000 | \$4,678,000 | \$4,616,000 | \$4,628,000 | \$4,644,000 |
| San Luis Obispo | Shandon Joint Unified | \$1,594,000 | \$1,692,000 | \$1,594,000 | \$1,594,000 | \$1,594,000 |
| San Luis Obispo | Templeton Unified | \$18,608,000 | \$19,274,000 | \$18,011,000 | \$18,059,000 | \$18,122,000 |
| San Mateo | Bayshore Elem | \$2,763,000 | \$2,886,000 | \$2,851,000 | \$2,859,000 | \$2,869,000 |
| San Mateo | Belmont-Redwood Shores Elem | \$32,074,000 | \$32,924,000 | \$32,484,000 | \$32,572,000 | \$32,684,000 |
| San Mateo | Brisbane Elem | \$3,452,000 | \$3,592,000 | \$3,537,000 | \$3,547,000 | \$3,559,000 |
| San Mateo | Burlingame Elem | \$25,906,000 | \$26,794,000 | \$26,428,000 | \$26,499,000 | \$26,591,000 |
| San Mateo | Cabrillo Unified | \$25,349,000 | \$26,278,000 | \$24,656,000 | \$24,722,000 | \$24,807,000 |
| San Mateo | Hillsborough City Elem | \$10,859,000 | \$11,272,000 | \$11,147,000 | \$11,177,000 | \$11,216,000 |
| San Mateo | Jefferson Elem | \$46,399,000 | \$47,848,000 | \$47,267,000 | \$47,394,000 | \$47,558,000 |
| San Mateo | Jefferson Union High | \$37,889,000 | \$39,506,000 | \$33,337,000 | \$33,426,000 | \$33,542,000 |
| San Mateo | La Honda-Pescadero Unified | \$1,607,000 | \$1,716,000 | \$1,607,000 | \$1,607,000 | \$1,607,000 |
| San Mateo | Las Lomitas Elem | \$9,490,000 | \$10,506,000 | \$10,408,000 | \$10,436,000 | \$9,461,000 |
| San Mateo | Menlo Park City Elem | \$20,644,000 | \$22,873,000 | \$22,612,000 | \$22,672,000 | \$20,537,000 |
| San Mateo | Millbrae Elem | \$18,043,000 | \$18,563,000 | \$18,343,000 | \$18,392,000 | \$18,456,000 |
| San Mateo | Pacifica | \$23,016,000 | \$23,999,000 | \$23,728,000 | \$23,792,000 | \$23,874,000 |
| San Mateo | Portola Valley Elem | \$4,221,000 | \$4,784,000 | \$4,729,000 | \$4,742,000 | \$4,199,000 |
| San Mateo | Ravenswood City Elem | \$22,224,000 | \$23,441,000 | \$23,162,000 | \$23,225,000 | \$23,305,000 |
| San Mateo | Redwood City Elem | \$58,214,000 | \$60,474,000 | \$59,787,000 | \$59,948,000 | \$60,155,000 |
| San Mateo | San Bruno Park Elem | \$19,450,000 | \$20,338,000 | \$20,055,000 | \$20,109,000 | \$20,178,000 |
| San Mateo | San Carlos Elem | \$6,356,000 | \$6,432,000 | \$6,356,000 | \$6,356,000 | \$6,356,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|---------------|---------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| San Mateo | San Mateo Union High | \$75,619,000 | \$79,602,000 | \$67,171,000 | \$67,352,000 | \$67,585,000 |
| San Mateo | San Mateo-Foster City | \$88,427,000 | \$91,446,000 | \$90,190,000 | \$90,433,000 | \$90,745,000 |
| San Mateo | Sequoia Union High | \$73,950,000 | \$78,985,000 | \$66,651,000 | \$66,830,000 | \$62,779,000 |
| San Mateo | South San Francisco Unified | \$68,447,000 | \$71,432,000 | \$66,900,000 | \$67,080,000 | \$67,312,000 |
| San Mateo | Woodside Elem | \$2,978,000 | \$3,143,000 | \$3,100,000 | \$3,108,000 | \$3,119,000 |
| Santa Barbara | Ballard Elem | \$958,000 | \$1,005,000 | \$988,000 | \$991,000 | \$994,000 |
| Santa Barbara | Blochman Union Elem | \$1,551,000 | \$1,617,000 | \$1,599,000 | \$1,603,000 | \$1,609,000 |
| Santa Barbara | Buellton Union Elem | \$4,924,000 | \$4,689,000 | \$4,631,000 | \$4,643,000 | \$4,659,000 |
| Santa Barbara | Carpinteria Unified | \$17,300,000 | \$18,201,000 | \$17,113,000 | \$17,159,000 | \$17,219,000 |
| Santa Barbara | Cold Spring Elem | \$1,299,000 | \$1,302,000 | \$1,282,000 | \$1,286,000 | \$1,290,000 |
| Santa Barbara | College Elem | \$1,351,000 | \$1,527,000 | \$1,508,000 | \$1,513,000 | \$1,349,000 |
| Santa Barbara | Cuyama Joint Unified | \$1,229,000 | \$1,304,000 | \$1,229,000 | \$1,229,000 | \$1,229,000 |
| Santa Barbara | Goleta Union Elem | \$26,354,000 | \$27,390,000 | \$26,933,000 | \$27,006,000 | \$27,099,000 |
| Santa Barbara | Guadalupe Union Elem | \$9,526,000 | \$9,902,000 | \$9,790,000 | \$9,816,000 | \$9,850,000 |
| Santa Barbara | Hope Elem | \$7,503,000 | \$7,748,000 | \$7,618,000 | \$7,638,000 | \$7,665,000 |
| Santa Barbara | Lompoc Unified | \$73,609,000 | \$78,076,000 | \$73,318,000 | \$73,515,000 | \$73,769,000 |
| Santa Barbara | Los Olivos Elem | \$1,074,000 | \$1,109,000 | \$1,101,000 | \$1,104,000 | \$1,108,000 |
| Santa Barbara | Montecito Union Elem | \$3,090,000 | \$3,151,000 | \$3,115,000 | \$3,123,000 | \$3,134,000 |
| Santa Barbara | Orcutt Union Elem | \$32,739,000 | \$40,934,000 | \$39,778,000 | \$39,885,000 | \$40,023,000 |
| Santa Barbara | Santa Barbara Unified | \$107,892,000 | \$116,410,000 | \$106,715,000 | \$107,002,000 | \$107,372,000 |
| Santa Barbara | Santa Maria Joint Union High | \$66,824,000 | \$71,030,000 | \$59,938,000 | \$60,099,000 | \$60,307,000 |
| Santa Barbara | Santa Maria-Bonita | \$126,940,000 | \$130,893,000 | \$129,138,000 | \$129,486,000 | \$129,933,000 |
| Santa Barbara | Santa Ynez Valley Union High | \$8,091,000 | \$8,545,000 | \$7,210,000 | \$7,230,000 | \$7,255,000 |
| Santa Barbara | Solvang Elem | \$4,293,000 | \$4,560,000 | \$4,525,000 | \$4,538,000 | \$4,553,000 |
| Santa Barbara | Vista del Mar Union | \$397,000 | \$747,000 | \$739,000 | \$741,000 | \$390,000 |
| Santa Clara | Alum Rock Union Elem | \$73,602,000 | \$80,141,000 | \$79,148,000 | \$79,361,000 | \$79,636,000 |
| Santa Clara | Berryessa Union Elem | \$54,529,000 | \$55,652,000 | \$54,998,000 | \$55,146,000 | \$55,337,000 |
| Santa Clara | Cambrian | \$7,903,000 | \$8,002,000 | \$7,903,000 | \$7,903,000 | \$7,903,000 |
| Santa Clara | Campbell Union | \$4,934,000 | \$5,002,000 | \$4,934,000 | \$4,934,000 | \$4,934,000 |
| Santa Clara | Campbell Union High | \$67,691,000 | \$71,701,000 | \$60,504,000 | \$60,667,000 | \$60,876,000 |
| Santa Clara | Cupertino Union | \$139,344,000 | \$141,729,000 | \$140,210,000 | \$140,587,000 | \$141,073,000 |
| Santa Clara | East Side Union High | \$199,509,000 | \$206,405,000 | \$175,591,000 | \$176,063,000 | \$176,672,000 |
| Santa Clara | Evergreen Elem | \$87,947,000 | \$89,703,000 | \$88,946,000 | \$89,185,000 | \$89,493,000 |
| Santa Clara | Franklin-McKinley Elem | \$55,397,000 | \$61,073,000 | \$60,391,000 | \$60,553,000 | \$60,762,000 |
| Santa Clara | Fre蒙特 Union High | \$96,213,000 | \$98,604,000 | \$83,681,000 | \$83,906,000 | \$84,196,000 |
| Santa Clara | Gilroy Unified | \$87,859,000 | \$92,503,000 | \$86,502,000 | \$86,735,000 | \$87,034,000 |
| Santa Clara | Lakeside Joint | \$636,000 | \$661,000 | \$649,000 | \$650,000 | \$653,000 |
| Santa Clara | Loma Prieta Joint Union Elem | \$3,681,000 | \$3,835,000 | \$3,824,000 | \$3,834,000 | \$3,847,000 |
| Santa Clara | Los Altos Elem | \$33,343,000 | \$34,435,000 | \$34,106,000 | \$34,198,000 | \$34,316,000 |
| Santa Clara | Los Gatos Union Elem | \$23,987,000 | \$24,755,000 | \$24,595,000 | \$24,661,000 | \$24,747,000 |
| Santa Clara | Los Gatos-Saratoga Joint Union | \$29,336,000 | \$30,398,000 | \$25,757,000 | \$25,826,000 | \$25,915,000 |
| Santa Clara | Luther Burbank | \$3,855,000 | \$3,975,000 | \$3,922,000 | \$3,933,000 | \$3,946,000 |
| Santa Clara | Milpitas Unified | \$81,566,000 | \$82,975,000 | \$77,798,000 | \$78,007,000 | \$78,277,000 |
| Santa Clara | Moreland | \$35,549,000 | \$36,714,000 | \$36,240,000 | \$36,338,000 | \$36,464,000 |
| Santa Clara | Morgan Hill Unified | \$65,144,000 | \$68,501,000 | \$64,124,000 | \$64,297,000 | \$64,519,000 |
| Santa Clara | Mount Pleasant Elem | \$12,956,000 | \$13,106,000 | \$12,956,000 | \$12,956,000 | \$12,956,000 |
| Santa Clara | Mountain View Whisman | \$38,021,000 | \$39,204,000 | \$38,646,000 | \$38,750,000 | \$38,884,000 |
| Santa Clara | Mountain View-Los Altos Union | \$36,712,000 | \$38,092,000 | \$32,318,000 | \$32,405,000 | \$32,517,000 |
| Santa Clara | Oak Grove Elem | \$77,101,000 | \$78,933,000 | \$77,979,000 | \$78,189,000 | \$78,459,000 |
| Santa Clara | Orchard Elem | \$6,714,000 | \$6,820,000 | \$6,728,000 | \$6,746,000 | \$6,769,000 |
| Santa Clara | Palo Alto Unified | \$90,021,000 | \$98,181,000 | \$92,355,000 | \$92,603,000 | \$85,005,000 |
| Santa Clara | San Jose Unified | \$234,164,000 | \$248,469,000 | \$232,716,000 | \$233,342,000 | \$234,148,000 |
| Santa Clara | Santa Clara County Office of Ed | \$930,000 | \$11,413,000 | \$12,430,000 | - | \$790,000 |
| Santa Clara | Santa Clara Unified | \$118,734,000 | \$123,755,000 | \$116,776,000 | \$117,091,000 | \$117,495,000 |
| Santa Clara | Saratoga Union Elem | \$14,147,000 | \$14,417,000 | \$14,345,000 | \$14,384,000 | \$14,434,000 |
| Santa Clara | Sunnyvale | \$48,383,000 | \$50,257,000 | \$49,552,000 | \$49,686,000 | \$49,858,000 |
| Santa Clara | Union Elem | \$43,257,000 | \$44,129,000 | \$43,677,000 | \$43,795,000 | \$43,946,000 |
| Santa Cruz | Bonny Doon Union Elem | \$1,218,000 | \$1,286,000 | \$1,267,000 | \$1,271,000 | \$1,275,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|------------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Santa Cruz | Happy Valley Elem | \$910,000 | \$959,000 | \$943,000 | \$945,000 | \$949,000 |
| Santa Cruz | Live Oak Elem | \$12,860,000 | \$15,986,000 | \$15,605,000 | \$15,647,000 | \$15,701,000 |
| Santa Cruz | Mountain Elem | \$959,000 | \$977,000 | \$958,000 | \$960,000 | \$964,000 |
| Santa Cruz | Pacific Elem | \$869,000 | \$922,000 | \$905,000 | \$908,000 | \$911,000 |
| Santa Cruz | Pajaro Valley Unified | \$139,444,000 | \$158,743,000 | \$150,023,000 | \$150,426,000 | \$150,946,000 |
| Santa Cruz | San Lorenzo Valley Unified | \$17,934,000 | \$21,137,000 | \$19,866,000 | \$19,920,000 | \$19,989,000 |
| Santa Cruz | Santa Cruz City Elem | \$18,924,000 | \$17,033,000 | \$16,638,000 | \$16,683,000 | \$16,741,000 |
| Santa Cruz | Santa Cruz City High | \$33,831,000 | \$39,639,000 | \$34,921,000 | \$35,015,000 | \$30,374,000 |
| Santa Cruz | Santa Cruz County Office of Ed | \$4,333,000 | \$11,142,000 | \$10,031,000 | - | \$3,894,000 |
| Santa Cruz | Scotts Valley Unified | \$19,348,000 | \$20,167,000 | \$18,871,000 | \$18,921,000 | \$18,987,000 |
| Santa Cruz | Soquel Union Elem | \$14,388,000 | \$15,086,000 | \$14,941,000 | \$14,981,000 | \$15,033,000 |
| Shasta | Anderson Union High | \$13,380,000 | \$16,196,000 | \$13,667,000 | \$13,703,000 | \$12,718,000 |
| Shasta | Bella Vista Elem | \$2,652,000 | \$2,747,000 | \$2,723,000 | \$2,730,000 | \$2,740,000 |
| Shasta | Black Butte Union Elem | \$1,473,000 | \$1,627,000 | \$1,606,000 | \$1,611,000 | \$1,460,000 |
| Shasta | Cascade Union Elem | \$7,743,000 | \$8,197,000 | \$8,085,000 | \$8,107,000 | \$8,135,000 |
| Shasta | Columbia Elem | \$5,854,000 | \$6,071,000 | \$5,996,000 | \$6,012,000 | \$6,033,000 |
| Shasta | Cottonwood Union Elem | \$6,797,000 | \$7,157,000 | \$7,075,000 | \$7,094,000 | \$7,118,000 |
| Shasta | Enterprise Elem | \$26,577,000 | \$28,952,000 | \$28,517,000 | \$28,594,000 | \$28,693,000 |
| Shasta | Fall River Joint Unified | \$6,615,000 | \$7,011,000 | \$6,615,000 | \$6,615,000 | \$6,615,000 |
| Shasta | Gateway Unified | \$17,320,000 | \$18,625,000 | \$17,475,000 | \$17,522,000 | \$16,396,000 |
| Shasta | Grant Elem | \$4,801,000 | \$4,947,000 | \$4,887,000 | \$4,901,000 | \$4,917,000 |
| Shasta | Happy Valley Union Elem | \$3,708,000 | \$4,029,000 | \$3,975,000 | \$3,985,000 | \$3,688,000 |
| Shasta | Igo, Ono, Platina Union Elem | \$298,000 | \$306,000 | \$302,000 | \$303,000 | \$304,000 |
| Shasta | Indian Springs Elem | \$86,000 | \$85,000 | \$83,000 | \$83,000 | \$83,000 |
| Shasta | Junction Elem | \$2,005,000 | \$2,138,000 | \$2,104,000 | \$2,110,000 | \$2,117,000 |
| Shasta | Millville Elem | \$1,895,000 | \$2,004,000 | \$1,984,000 | \$1,989,000 | \$1,996,000 |
| Shasta | Mountain Union Elem | \$474,000 | \$582,000 | \$573,000 | \$575,000 | \$469,000 |
| Shasta | North Cow Creek Elem | \$1,947,000 | \$2,018,000 | \$1,991,000 | \$1,997,000 | \$2,003,000 |
| Shasta | Pacheco Union Elem | \$4,619,000 | \$4,837,000 | \$4,774,000 | \$4,787,000 | \$4,804,000 |
| Shasta | Redding Elem | \$21,839,000 | \$24,751,000 | \$24,316,000 | \$24,382,000 | \$24,466,000 |
| Shasta | Shasta County Office of Ed | \$888,000 | \$1,576,000 | \$1,388,000 | - | \$758,000 |
| Shasta | Shasta Union Elem | \$1,118,000 | \$1,194,000 | \$1,177,000 | \$1,180,000 | \$1,109,000 |
| Shasta | Shasta Union High | \$36,899,000 | \$39,819,000 | \$33,601,000 | \$33,691,000 | \$31,340,000 |
| Shasta | Whitmore Union Elem | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| Sierra | Sierra-Plumas Joint Unified | \$2,021,000 | \$2,151,000 | \$2,021,000 | \$2,021,000 | \$2,021,000 |
| Siskiyou | Big Springs Union Elem | \$1,315,000 | \$1,370,000 | \$1,350,000 | \$1,354,000 | \$1,358,000 |
| Siskiyou | Butte Valley Unified | \$1,641,000 | \$1,751,000 | \$1,641,000 | \$1,641,000 | \$1,641,000 |
| Siskiyou | Butteville Union Elem | \$1,562,000 | \$1,606,000 | \$1,591,000 | \$1,596,000 | \$1,601,000 |
| Siskiyou | Delphic Elem | \$434,000 | \$466,000 | \$460,000 | \$461,000 | \$431,000 |
| Siskiyou | Dunsmuir Elem | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |
| Siskiyou | Gazelle Union Elem | \$216,000 | \$228,000 | \$226,000 | \$227,000 | \$228,000 |
| Siskiyou | Grenada Elem | \$1,487,000 | \$1,569,000 | \$1,546,000 | \$1,550,000 | \$1,556,000 |
| Siskiyou | Happy Camp Union Elem | \$787,000 | \$846,000 | \$837,000 | \$839,000 | \$780,000 |
| Siskiyou | Klamath River Union Elem | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| Siskiyou | McCloud Union Elem | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| Siskiyou | Montague Elem | \$1,234,000 | \$1,337,000 | \$1,320,000 | \$1,323,000 | \$1,227,000 |
| Siskiyou | Mt. Shasta Union Elem | \$4,242,000 | \$4,432,000 | \$4,374,000 | \$4,386,000 | \$4,401,000 |
| Siskiyou | Scott Valley Unified | \$3,512,000 | \$3,745,000 | \$3,512,000 | \$3,512,000 | \$3,512,000 |
| Siskiyou | Siskiyou Union High | \$2,905,000 | \$3,443,000 | \$2,905,000 | \$2,905,000 | \$2,905,000 |
| Siskiyou | Weed Union Elem | \$2,102,000 | \$2,187,000 | \$2,157,000 | \$2,163,000 | \$2,170,000 |
| Siskiyou | Willow Creek Elem | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Siskiyou | Yreka Union Elem | \$7,310,000 | \$7,622,000 | \$7,535,000 | \$7,555,000 | \$7,581,000 |
| Siskiyou | Yreka Union High | \$5,306,000 | \$5,667,000 | \$4,782,000 | \$4,795,000 | \$4,504,000 |
| Solano | Benicia Unified | \$37,765,000 | \$39,257,000 | \$36,595,000 | \$36,693,000 | \$36,820,000 |
| Solano | Dixon Unified | \$25,026,000 | \$26,382,000 | \$24,542,000 | \$24,608,000 | \$24,694,000 |
| Solano | Fairfield-Suisun Unified | \$165,903,000 | \$172,680,000 | \$162,595,000 | \$163,033,000 | \$163,597,000 |
| Solano | Travis Unified | \$43,423,000 | \$44,643,000 | \$41,867,000 | \$41,980,000 | \$42,125,000 |
| Solano | Vacaville Unified | \$88,062,000 | \$101,957,000 | \$95,100,000 | \$95,356,000 | \$95,686,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|------------|------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Solano | Vallejo City Unified | \$92,169,000 | \$106,458,000 | \$100,598,000 | \$100,869,000 | \$90,927,000 |
| Sonoma | Alexander Valley Union Elem | \$526,000 | \$998,000 | \$980,000 | \$983,000 | \$521,000 |
| Sonoma | Bellevue Union | \$13,011,000 | \$14,533,000 | \$14,232,000 | \$14,270,000 | \$14,320,000 |
| Sonoma | Bennett Valley Union Elem | \$7,618,000 | \$7,908,000 | \$7,769,000 | \$7,789,000 | \$7,816,000 |
| Sonoma | Cinnabar Elem | \$162,000 | \$165,000 | \$162,000 | \$162,000 | \$162,000 |
| Sonoma | Cloverdale Unified | \$10,979,000 | \$11,465,000 | \$10,785,000 | \$10,814,000 | \$10,852,000 |
| Sonoma | Cotati-Rohnert Park Unified | \$44,933,000 | \$47,097,000 | \$44,115,000 | \$44,233,000 | \$44,386,000 |
| Sonoma | Dunham Elem | \$75,000 | \$76,000 | \$75,000 | \$75,000 | \$75,000 |
| Sonoma | Forestville Union Elem | \$474,000 | \$481,000 | \$474,000 | \$474,000 | \$474,000 |
| Sonoma | Fort Ross Elem | \$158,000 | \$183,000 | \$181,000 | \$182,000 | \$158,000 |
| Sonoma | Geyserville Unified | \$1,357,000 | \$1,997,000 | \$1,886,000 | \$1,891,000 | \$1,279,000 |
| Sonoma | Gravenstein Union Elem | \$317,000 | \$321,000 | \$317,000 | \$317,000 | \$317,000 |
| Sonoma | Guerneville Elem | \$2,064,000 | \$2,176,000 | \$2,157,000 | \$2,163,000 | \$2,170,000 |
| Sonoma | Harmony Union Elem | \$520,000 | \$527,000 | \$520,000 | \$520,000 | \$520,000 |
| Sonoma | Healdsburg Unified | \$10,337,000 | \$13,002,000 | \$12,068,000 | \$12,100,000 | \$12,142,000 |
| Sonoma | Horicon Elem | \$419,000 | \$472,000 | \$468,000 | \$469,000 | \$418,000 |
| Sonoma | Kenwood | \$547,000 | \$1,137,000 | \$1,124,000 | \$1,127,000 | \$545,000 |
| Sonoma | Liberty Elem | \$346,000 | \$352,000 | \$346,000 | \$346,000 | \$346,000 |
| Sonoma | Mark West Union Elem | \$3,300,000 | \$3,353,000 | \$3,300,000 | \$3,300,000 | \$3,300,000 |
| Sonoma | Monte Rio Union Elem | \$420,000 | \$689,000 | \$679,000 | \$681,000 | \$415,000 |
| Sonoma | Montgomery Elem | \$244,000 | \$267,000 | \$264,000 | \$265,000 | \$243,000 |
| Sonoma | Oak Grove Union Elem | \$650,000 | \$655,000 | \$650,000 | \$650,000 | \$650,000 |
| Sonoma | Old Adobe Union | \$2,464,000 | \$2,515,000 | \$2,464,000 | \$2,464,000 | \$2,464,000 |
| Sonoma | Petaluma City Elem | \$11,803,000 | \$11,994,000 | \$11,803,000 | \$11,803,000 | \$11,803,000 |
| Sonoma | Petaluma Joint Union High | \$39,453,000 | \$44,882,000 | \$40,306,000 | \$40,414,000 | \$40,554,000 |
| Sonoma | Piner-Olivet Union Elem | \$2,629,000 | \$2,634,000 | \$2,602,000 | \$2,609,000 | \$2,618,000 |
| Sonoma | Rincon Valley Union Elem | \$10,159,000 | \$10,308,000 | \$10,159,000 | \$10,159,000 | \$10,159,000 |
| Sonoma | Roseland | \$11,095,000 | \$11,713,000 | \$11,509,000 | \$11,540,000 | \$11,580,000 |
| Sonoma | Santa Rosa Elem | \$29,895,000 | \$30,515,000 | \$29,895,000 | \$29,895,000 | \$29,895,000 |
| Sonoma | Santa Rosa High | \$89,347,000 | \$94,564,000 | \$83,651,000 | \$83,876,000 | \$84,166,000 |
| Sonoma | Sebastopol Union Elem | \$3,943,000 | \$4,096,000 | \$4,050,000 | \$4,061,000 | \$4,075,000 |
| Sonoma | Sonoma Valley Unified | \$31,317,000 | \$32,940,000 | \$30,787,000 | \$30,870,000 | \$30,977,000 |
| Sonoma | Twin Hills Union Elem | \$3,165,000 | \$3,246,000 | \$3,165,000 | \$3,165,000 | \$3,165,000 |
| Sonoma | Two Rock Union | \$1,183,000 | \$1,281,000 | \$1,252,000 | \$1,255,000 | \$1,166,000 |
| Sonoma | Waugh Elem | \$6,730,000 | \$6,974,000 | \$6,856,000 | \$6,874,000 | \$6,898,000 |
| Sonoma | West Side Union Elem | \$1,336,000 | \$1,399,000 | \$1,373,000 | \$1,376,000 | \$1,381,000 |
| Sonoma | West Sonoma County Union | \$16,601,000 | \$17,137,000 | \$14,587,000 | - | \$14,676,000 |
| Sonoma | Wilmar Union Elem | \$1,876,000 | \$1,986,000 | \$1,938,000 | \$1,944,000 | \$1,950,000 |
| Sonoma | Windsor Unified | \$31,628,000 | \$41,378,000 | \$38,594,000 | \$38,697,000 | \$38,831,000 |
| Sonoma | Wright Elem | \$7,926,000 | \$8,051,000 | \$7,926,000 | \$7,926,000 | \$7,926,000 |
| Stanislaus | Ceres Unified | \$105,105,000 | \$114,214,000 | \$107,530,000 | \$107,819,000 | \$108,192,000 |
| Stanislaus | Chatom Union | \$4,456,000 | \$4,591,000 | \$4,525,000 | \$4,538,000 | \$4,553,000 |
| Stanislaus | Denair Unified | \$4,239,000 | \$4,566,000 | \$4,239,000 | \$4,239,000 | \$4,239,000 |
| Stanislaus | Empire Union Elem | \$22,093,000 | \$23,064,000 | \$22,778,000 | \$22,839,000 | \$22,918,000 |
| Stanislaus | Gratton Elem | \$139,000 | \$141,000 | \$139,000 | \$139,000 | \$139,000 |
| Stanislaus | Hart-Ransom Union Elem | \$6,164,000 | \$6,312,000 | \$6,164,000 | \$6,164,000 | \$6,164,000 |
| Stanislaus | Hickman Community Charter | \$7,938,000 | \$8,164,000 | \$8,078,000 | \$8,099,000 | \$8,127,000 |
| Stanislaus | Hughson Unified | \$16,410,000 | \$16,811,000 | \$15,710,000 | \$15,753,000 | \$15,807,000 |
| Stanislaus | Keyes Union | \$5,925,000 | \$6,095,000 | \$5,925,000 | \$5,925,000 | \$5,925,000 |
| Stanislaus | Knights Ferry Elem | \$1,061,000 | \$1,109,000 | \$1,086,000 | \$1,089,000 | \$1,093,000 |
| Stanislaus | Modesto City Elem | \$112,080,000 | \$116,679,000 | \$115,358,000 | \$115,669,000 | \$116,069,000 |
| Stanislaus | Modesto City High | \$129,405,000 | \$134,714,000 | \$113,767,000 | \$114,073,000 | \$114,468,000 |
| Stanislaus | Newman-Crows Landing Unified | \$24,325,000 | \$25,025,000 | \$23,532,000 | \$23,595,000 | \$23,677,000 |
| Stanislaus | Oakdale Joint Unified | \$40,712,000 | \$42,786,000 | \$40,087,000 | \$40,195,000 | \$40,334,000 |
| Stanislaus | Paradise Elem | \$665,000 | \$673,000 | \$665,000 | \$665,000 | \$665,000 |
| Stanislaus | Patterson Joint Unified | \$46,872,000 | \$48,848,000 | \$46,030,000 | \$46,154,000 | \$46,314,000 |
| Stanislaus | Riverbank Unified | \$18,675,000 | \$23,913,000 | \$22,536,000 | \$22,597,000 | \$22,675,000 |
| Stanislaus | Roberts Ferry Union Elem | \$715,000 | \$725,000 | \$715,000 | \$715,000 | \$715,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|------------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Stanislaus | Salida Union Elem | \$18,066,000 | \$18,988,000 | \$18,758,000 | \$18,808,000 | \$18,873,000 |
| Stanislaus | Shiloh Elem | \$296,000 | \$300,000 | \$296,000 | \$296,000 | \$296,000 |
| Stanislaus | Stanislaus Union Elem | \$26,166,000 | \$26,871,000 | \$26,503,000 | \$26,575,000 | \$26,667,000 |
| Stanislaus | Sylvan Union Elem | \$59,854,000 | \$61,776,000 | \$61,107,000 | \$61,272,000 | \$61,483,000 |
| Stanislaus | Turlock Unified | \$108,423,000 | \$112,644,000 | \$105,342,000 | \$105,626,000 | \$105,991,000 |
| Stanislaus | Valley Home Joint Elem | \$1,316,000 | \$1,339,000 | \$1,320,000 | \$1,323,000 | \$1,328,000 |
| Stanislaus | Waterford Unified | \$14,235,000 | \$14,652,000 | \$13,765,000 | \$13,802,000 | \$13,849,000 |
| Sutter | Brittan Elem | \$3,417,000 | \$3,548,000 | \$3,515,000 | \$3,524,000 | \$3,536,000 |
| Sutter | Browns Elem | \$1,137,000 | \$1,158,000 | \$1,146,000 | \$1,150,000 | \$1,153,000 |
| Sutter | East Nicolaus Joint Union High | \$2,674,000 | \$2,815,000 | \$2,376,000 | \$2,382,000 | \$2,390,000 |
| Sutter | Franklin Elem | \$3,561,000 | \$3,636,000 | \$3,605,000 | \$3,615,000 | \$3,627,000 |
| Sutter | Live Oak Unified | \$14,559,000 | \$15,003,000 | \$14,074,000 | \$14,112,000 | \$14,160,000 |
| Sutter | Marcum-Illinois Union Elem | \$1,204,000 | \$1,260,000 | \$1,244,000 | \$1,248,000 | \$1,252,000 |
| Sutter | Nuestro Elem | \$1,139,000 | \$1,234,000 | \$1,214,000 | \$1,218,000 | \$1,127,000 |
| Sutter | Pleasant Grove Joint Union | \$1,510,000 | \$1,485,000 | \$1,463,000 | \$1,467,000 | \$1,472,000 |
| Sutter | Sutter Union High | \$6,726,000 | \$7,052,000 | \$5,951,000 | \$5,967,000 | \$5,987,000 |
| Sutter | Winship-Robbins | \$1,026,000 | \$1,077,000 | \$1,071,000 | \$1,074,000 | \$1,078,000 |
| Sutter | Yuba City Unified | \$96,708,000 | \$101,050,000 | \$94,927,000 | \$95,182,000 | \$95,511,000 |
| Tehama | Antelope Elem | \$5,327,000 | \$6,376,000 | \$6,313,000 | \$6,330,000 | \$6,352,000 |
| Tehama | Corning Union Elem | \$15,406,000 | \$16,134,000 | \$15,937,000 | \$15,980,000 | \$16,035,000 |
| Tehama | Corning Union High | \$8,256,000 | \$8,706,000 | \$7,346,000 | \$7,366,000 | \$7,391,000 |
| Tehama | Elkins Elem | \$113,000 | \$115,000 | \$113,000 | \$113,000 | \$114,000 |
| Tehama | Evergreen Union | \$8,074,000 | \$9,385,000 | \$9,239,000 | \$9,264,000 | \$9,296,000 |
| Tehama | Gerber Union Elem | \$3,063,000 | \$3,250,000 | \$3,213,000 | \$3,222,000 | \$3,233,000 |
| Tehama | Kirkwood Elem | \$774,000 | \$798,000 | \$784,000 | \$787,000 | \$789,000 |
| Tehama | Lassen View Union Elem | \$2,452,000 | \$2,464,000 | \$2,436,000 | \$2,443,000 | \$2,451,000 |
| Tehama | Los Molinos Unified | \$2,319,000 | \$2,478,000 | \$2,319,000 | \$2,319,000 | \$2,319,000 |
| Tehama | Red Bluff Joint Union High | \$13,626,000 | \$14,730,000 | \$12,430,000 | \$12,463,000 | \$11,568,000 |
| Tehama | Red Bluff Union Elem | \$15,082,000 | \$15,767,000 | \$15,529,000 | \$15,571,000 | \$15,625,000 |
| Tehama | Reeds Creek Elem | \$1,163,000 | \$1,225,000 | \$1,207,000 | \$1,210,000 | \$1,214,000 |
| Tehama | Richfield Elem | \$1,841,000 | \$1,895,000 | \$1,870,000 | \$1,876,000 | \$1,882,000 |
| Tehama | Tehama County Dept of Ed | \$594,000 | \$605,000 | \$594,000 | - | \$594,000 |
| Trinity | Burnt Ranch Elem | \$671,000 | \$731,000 | \$724,000 | \$726,000 | \$669,000 |
| Trinity | Coffee Creek Elem | \$43,000 | \$55,000 | \$53,000 | \$53,000 | \$41,000 |
| Trinity | Douglas City Elem | \$1,363,000 | \$1,430,000 | \$1,418,000 | \$1,422,000 | \$1,427,000 |
| Trinity | Junction City Elem | \$492,000 | \$534,000 | \$528,000 | \$529,000 | \$490,000 |
| Trinity | Mountain Valley Unified | \$1,364,000 | \$1,447,000 | \$1,364,000 | \$1,364,000 | \$1,364,000 |
| Trinity | Southern Trinity Joint Unified | \$10,000 | \$11,000 | \$10,000 | \$10,000 | \$10,000 |
| Trinity | Trinity Alps Unified | \$5,790,000 | \$6,249,000 | \$5,709,000 | \$5,725,000 | \$5,329,000 |
| Tulare | Alpaugh Unified | \$1,825,000 | \$1,931,000 | \$1,825,000 | \$1,825,000 | \$1,825,000 |
| Tulare | Alta Vista Elem | \$4,132,000 | \$4,261,000 | \$4,209,000 | \$4,220,000 | \$4,234,000 |
| Tulare | Buena Vista Elem | \$1,553,000 | \$1,621,000 | \$1,599,000 | \$1,603,000 | \$1,609,000 |
| Tulare | Burton Elem | \$20,779,000 | \$21,373,000 | \$20,779,000 | \$20,779,000 | \$20,779,000 |
| Tulare | Columbine Elem | \$1,570,000 | \$1,583,000 | \$1,561,000 | \$1,565,000 | \$1,571,000 |
| Tulare | Cutler-Orosi Joint Unified | \$32,476,000 | \$33,134,000 | \$31,119,000 | \$31,203,000 | \$31,311,000 |
| Tulare | Dinuba Unified | \$51,179,000 | \$53,132,000 | \$49,673,000 | \$49,807,000 | \$49,979,000 |
| Tulare | Ducor Union Elem | \$1,276,000 | \$1,295,000 | \$1,282,000 | \$1,286,000 | \$1,290,000 |
| Tulare | Earlimart Elem | \$14,063,000 | \$14,813,000 | \$14,624,000 | \$14,664,000 | \$14,714,000 |
| Tulare | Exeter Unified | \$22,202,000 | \$23,132,000 | \$21,503,000 | \$21,561,000 | \$21,635,000 |
| Tulare | Farmersville Unified | \$19,752,000 | \$20,543,000 | \$19,316,000 | \$19,368,000 | \$19,435,000 |
| Tulare | Hope Elem | \$1,845,000 | \$1,951,000 | \$1,923,000 | \$1,928,000 | \$1,935,000 |
| Tulare | Kings River Union Elem | \$3,418,000 | \$3,557,000 | \$3,507,000 | \$3,517,000 | \$3,529,000 |
| Tulare | Liberty Elem | \$4,686,000 | \$4,879,000 | \$4,774,000 | \$4,787,000 | \$4,804,000 |
| Tulare | Lindsay Unified | \$31,962,000 | \$33,530,000 | \$31,610,000 | \$31,695,000 | \$31,804,000 |
| Tulare | Monson-Sultana Joint Union | \$3,524,000 | \$3,627,000 | \$3,583,000 | \$3,592,000 | \$3,605,000 |
| Tulare | Oak Valley Union Elem | \$4,194,000 | \$4,345,000 | \$4,284,000 | \$4,296,000 | \$4,310,000 |
| Tulare | Outside Creek Elem | \$829,000 | \$852,000 | \$845,000 | \$847,000 | \$850,000 |
| Tulare | Palo Verde Union Elem | \$4,127,000 | \$4,324,000 | \$4,269,000 | \$4,280,000 | \$4,295,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|----------|--------------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Tulare | Pixley Union Elem | \$8,235,000 | \$8,445,000 | \$8,342,000 | \$8,364,000 | \$8,393,000 |
| Tulare | Pleasant View Elem | \$3,574,000 | \$3,633,000 | \$3,590,000 | \$3,600,000 | \$3,612,000 |
| Tulare | Porterville Unified | \$106,965,000 | \$118,934,000 | \$108,827,000 | \$109,120,000 | \$109,497,000 |
| Tulare | Richgrove Elem | \$4,710,000 | \$4,839,000 | \$4,774,000 | \$4,787,000 | \$4,804,000 |
| Tulare | Rockford Elem | \$2,662,000 | \$2,823,000 | \$2,791,000 | \$2,798,000 | \$2,808,000 |
| Tulare | Saucelito Elem | \$686,000 | \$718,000 | \$709,000 | \$711,000 | \$713,000 |
| Tulare | Sequoia Union Elem | \$296,000 | \$300,000 | \$296,000 | \$296,000 | \$296,000 |
| Tulare | Springville Union Elem | \$2,426,000 | \$2,527,000 | \$2,496,000 | \$2,503,000 | \$2,512,000 |
| Tulare | Stone Corral Elem | \$1,076,000 | \$1,109,000 | \$1,094,000 | \$1,097,000 | \$1,100,000 |
| Tulare | Strathmore Union Elem | \$5,900,000 | \$6,240,000 | \$6,162,000 | \$6,179,000 | \$6,200,000 |
| Tulare | Sundale Union Elem | \$6,156,000 | \$6,320,000 | \$6,237,000 | \$6,254,000 | \$6,276,000 |
| Tulare | Sunnyside Union Elem | \$2,634,000 | \$2,708,000 | \$2,677,000 | \$2,685,000 | \$2,694,000 |
| Tulare | Terra Bella Union Elem | \$6,778,000 | \$7,033,000 | \$6,939,000 | \$6,958,000 | \$6,982,000 |
| Tulare | Three Rivers Union Elem | \$1,051,000 | \$1,111,000 | \$1,101,000 | \$1,104,000 | \$1,108,000 |
| Tulare | Tipton Elem | \$4,266,000 | \$4,505,000 | \$4,442,000 | \$4,454,000 | \$4,470,000 |
| Tulare | Traver Joint Elem | \$1,596,000 | \$1,644,000 | \$1,629,000 | \$1,634,000 | \$1,639,000 |
| Tulare | Tulare City | \$71,221,000 | \$73,040,000 | \$72,141,000 | \$72,336,000 | \$72,586,000 |
| Tulare | Tulare County Office of Ed | \$2,066,000 | \$2,013,000 | \$2,066,000 | - | \$2,066,000 |
| Tulare | Tulare Joint Union High | \$46,164,000 | \$49,552,000 | \$41,814,000 | \$41,927,000 | \$42,072,000 |
| Tulare | Visalia Unified | \$212,623,000 | \$232,116,000 | \$218,212,000 | \$218,799,000 | \$219,555,000 |
| Tulare | Waukena Joint Union Elem | \$1,723,000 | \$1,834,000 | \$1,810,000 | \$1,815,000 | \$1,821,000 |
| Tulare | Woodlake Unified | \$17,085,000 | \$17,636,000 | \$16,533,000 | \$16,577,000 | \$16,634,000 |
| Tulare | Woodville Union Elem | \$3,185,000 | \$3,337,000 | \$3,288,000 | \$3,297,000 | \$3,309,000 |
| Tuolumne | Bellevue Elem | \$1,132,000 | \$1,178,000 | \$1,162,000 | \$1,165,000 | \$1,169,000 |
| Tuolumne | Big Oak Flat-Groveland Unified | \$1,455,000 | \$1,559,000 | \$1,455,000 | \$1,455,000 | \$1,455,000 |
| Tuolumne | Columbia Union | \$3,834,000 | \$4,047,000 | \$4,005,000 | \$4,016,000 | \$4,030,000 |
| Tuolumne | Curtis Creek Elem | \$3,367,000 | \$3,498,000 | \$3,454,000 | \$3,464,000 | \$3,476,000 |
| Tuolumne | Jamestown Elem | \$2,284,000 | \$2,563,000 | \$2,519,000 | \$2,526,000 | \$2,535,000 |
| Tuolumne | Sonora Elem | \$5,678,000 | \$5,705,000 | \$5,642,000 | \$5,657,000 | \$5,676,000 |
| Tuolumne | Sonora Union High | \$9,005,000 | \$9,644,000 | \$8,138,000 | \$8,160,000 | \$7,645,000 |
| Tuolumne | Soulsbyville Elem | \$3,910,000 | \$4,041,000 | \$3,997,000 | \$4,008,000 | \$4,022,000 |
| Tuolumne | Summersville Elem | \$2,924,000 | \$3,078,000 | \$3,032,000 | \$3,040,000 | \$3,051,000 |
| Tuolumne | Summersville Union High | \$3,649,000 | \$4,288,000 | \$3,649,000 | \$3,649,000 | \$3,649,000 |
| Tuolumne | Twain Harte | \$1,894,000 | \$2,023,000 | \$2,006,000 | \$2,012,000 | \$1,891,000 |
| Ventura | Briggs Elem | \$4,096,000 | \$4,170,000 | \$4,141,000 | \$4,152,000 | \$4,166,000 |
| Ventura | Conejo Valley Unified | \$148,857,000 | \$153,359,000 | \$142,563,000 | \$142,947,000 | \$143,441,000 |
| Ventura | Fillmore Unified | \$28,998,000 | \$30,054,000 | \$28,329,000 | \$28,405,000 | \$28,503,000 |
| Ventura | Hueneme Elem | \$62,483,000 | \$64,351,000 | \$63,566,000 | \$63,737,000 | \$63,957,000 |
| Ventura | Mesa Union Elem | \$4,530,000 | \$4,714,000 | \$4,661,000 | \$4,674,000 | \$4,690,000 |
| Ventura | Moorpark Unified | \$49,701,000 | \$51,443,000 | \$48,165,000 | \$48,294,000 | \$48,461,000 |
| Ventura | Mupu Elem | \$1,141,000 | \$1,199,000 | \$1,184,000 | \$1,187,000 | \$1,191,000 |
| Ventura | Oak Park Unified | \$35,835,000 | \$37,068,000 | \$34,521,000 | \$34,614,000 | \$34,733,000 |
| Ventura | Ocean View | \$19,522,000 | \$20,151,000 | \$19,919,000 | \$19,973,000 | \$20,042,000 |
| Ventura | Ojai Unified | \$18,567,000 | \$19,728,000 | \$18,554,000 | \$18,604,000 | \$18,668,000 |
| Ventura | Oxnard | \$123,891,000 | \$128,360,000 | \$126,777,000 | \$127,119,000 | \$127,558,000 |
| Ventura | Oxnard Union High | \$138,818,000 | \$147,334,000 | \$125,382,000 | \$125,719,000 | \$117,848,000 |
| Ventura | Pleasant Valley | \$48,099,000 | \$49,707,000 | \$49,160,000 | \$49,293,000 | \$49,463,000 |
| Ventura | Rio Elem | \$38,216,000 | \$39,259,000 | \$38,767,000 | \$38,871,000 | \$39,006,000 |
| Ventura | Santa Clara Elem | \$435,000 | \$445,000 | \$437,000 | \$439,000 | \$440,000 |
| Ventura | Santa Paula Unified | \$42,314,000 | \$43,741,000 | \$41,120,000 | \$41,231,000 | \$41,373,000 |
| Ventura | Simi Valley Unified | \$131,831,000 | \$138,112,000 | \$129,085,000 | \$129,433,000 | \$129,880,000 |
| Ventura | Somis Union | \$1,905,000 | \$2,000,000 | \$1,969,000 | \$1,974,000 | \$1,981,000 |
| Ventura | Ventura Unified | \$132,709,000 | \$136,507,000 | \$127,954,000 | \$128,298,000 | \$128,742,000 |
| Yolo | Davis Joint Unified | \$61,967,000 | \$69,545,000 | \$65,014,000 | \$65,189,000 | \$65,414,000 |
| Yolo | Esparto Unified | \$4,805,000 | \$5,126,000 | \$4,805,000 | \$4,805,000 | \$4,805,000 |
| Yolo | Washington Unified | \$59,772,000 | \$63,073,000 | \$59,290,000 | \$59,449,000 | \$59,655,000 |
| Yolo | Winters Joint Unified | \$11,905,000 | \$12,526,000 | \$11,728,000 | \$11,760,000 | \$11,800,000 |
| Yolo | Woodland Joint Unified | \$75,019,000 | \$80,746,000 | \$75,920,000 | \$76,124,000 | \$76,388,000 |

| County | District | Current Model | Model 1 Enroll + \$3B | Model 2 Enroll | Model 3 Enr. no COEs | Model 4 Hybrid |
|--------|--------------------------|---------------|--------------------------|-------------------|-------------------------|-------------------|
| Yuba | Camptonville Elem | \$447,000 | \$480,000 | \$475,000 | \$476,000 | \$445,000 |
| Yuba | Marysville Joint Unified | \$72,632,000 | \$79,096,000 | \$74,661,000 | \$74,861,000 | \$75,120,000 |
| Yuba | Plumas Lake Elem | \$9,511,000 | \$9,718,000 | \$9,594,000 | \$9,620,000 | \$9,653,000 |
| Yuba | Wheatland | \$9,453,000 | \$10,528,000 | \$10,371,000 | \$10,398,000 | \$10,434,000 |
| Yuba | Wheatland Union High | \$6,634,000 | \$6,990,000 | \$5,898,000 | \$5,914,000 | \$5,934,000 |
| Yuba | Yuba County Office of Ed | \$2,366,000 | \$4,436,000 | \$3,884,000 | - | \$2,047,000 |

Sources: (1) CDE Data & Statistics Schools & Districts "Public Schools and Districts" (2) CDE Data & Statistics Student & School Data Files 2015-16, 2016-17, & 2017-18 "Enrollment by School" (3) CDE School Fiscal Services Local Control Funding Formula Funding Snapshot, 2017-18

Note: Excludes charter schools that are directly funded and nonpublic, nonsectarian schools. Model excludes districts that are 100% basic aid districts as they would not receive base grant dollars. Final estimates rounded to reflect the margin of error found in state average daily attendance (ADA) records.