

Budget at a Glance - Frequently Purchased Items in Title I and Title III

✔ - Allowable ✘ - Not Allowed

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Frequently Purchased Items in Title I & Title III <small>For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services Branch website.</small>	7S046 & 7T691 <small>Title I SWP & CSI</small>	70S46 <small>Title I TAS</small>	7E046 <small>Title I Parent and Family Engagement</small>	7T197 <small>Title III</small>
Administrative X-Time	✔	✔	✘	✘
Admission Fees ³	✔	✘	✘	✘
Assistant Principal, Secondary Counseling Services (APSCS) X-Time	✔	✔	✘	✘
Categorical Program Advisor	✔	✔	✘	✘
Certificated Training Rate	✔	✔	✘	✔
Classified Training Rate	✔	✘	✘	✘
Clerical X/Z Time	✔	✔	✔	✘
Community Representative ³	✔	✘	✔	✘
Coordinator X-Time (Non-Tutoring) <small>(for Commitment Item # 190001 staff)</small>	✔	✔	✘	✘
Coordinator X-Time (Tutoring) <small>(for Commitment Item # 190001 staff)</small>	✔	✔	✘	✘
Counselor Aide ³	✔	✘	✘	✘
Counselor Assistant	✔	✘	✘	✘
Counselor, PSA	✔	✔	✘	✘
Counselor, School	✔	✘	✘	✘
Counselor X-Time (Non-Tutor) <small>(for positions under Commitment Item # 120021)</small>	✔	✔	✘	✘
Counselor X-Time (Tutor) <small>(for positions under Commitment Item # 120021)</small>	✔	✔	✘	✘
Curricular Trips	✔	✘	✘	✘
Custodial Supplies <small>(Consumables for Intervention activities - \$1.25 per intervention student)</small>	✔	✔	✘	✘
Day-to-Day Subs, Benefitted Absence ² <small>(Budget Item #10562 for teachers) (Budget Item # 13984 for Librarian)</small>	✔	✘	✘	✘
Day-to-Day Subs (also known as TCH REL DTD SUB CAT) <small>for Title I funded personnel who attend a Title I-funded activity (Budget Item #10378)</small>	✔	✔	✘	✘
Differential, Coordinating	✔	✘	✘	✘
Education Aide II ³	✔	✘	✘	✘
Education Aide X-Time	✔	✔	✔	✘
Educ. Aide III X-Time	✔	✔	✘	✘
Education Aide III (AVID)	✔	✔	✘	✘
Educational Resource Aide	✔	✘	✘	✘
Ed Resource Aide X-Time	✔	✘	✘	✘
EL Instructional Coach, Elementary/Secondary	✔	✔	✘	✔
EL/SEL Instructional Coach	✔	✔	✘	✘
SEL Instructional Coach - B-Basis	✔	✔	✘	✘
General Supplies-Technology	✔	✔	✔	✘
Information Technology Support Assistant (ITSA) ³ <small>(formerly known as Information System Support Assistant)</small>	✔	✔	✘	✘
Instructional Contracts, individual and/or firms ⁴ <small>(up to \$25,000 of a contract/purchase order, use Budget Item # 50002)</small>	✔	✔	✔	✘
Instructional Contracts, individual and/or firms ⁴ <small>(amount beyond \$25,000 of a contract or purchase order, use Budget Item # 50255)</small>	✔	✔	✔	✘
IT Support Technician (ITST) ³ <small>(formerly known as Microcomputer Support Assistant)</small>	✔	✔	✘	✘
Instructional Aide ³	✔	✔	✘	✘
Instructional Coach	✔	✔	✘	✘
Intervention/Prevention Support Coordinator	✔	✔	✘	✘

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Frequently Purchased Items in Title I & Title III	7S046 – 7T691	70S46	7E046	7T197
For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services Branch website.	Title I SWP – CSI	Title I TAS	Title I Parent and Family Engagement	Title III
Interventionist (Elementary/Secondary)	✔	✔	✘	✘
Library Aide ³	✔	✘	✘	✘
Librarian X-Time (Non-Tutor) <small>(for positions under Commitment Item # 120001)</small>	✔	✔	✘	✘
Librarian X-Time (Tutor) <small>(for positions under Commitment Item # 120001)</small>	✔	✔	✘	✘
Limited Contract Teacher (Intervention or Coordinating)	✔	✔	✘	✘
Maintenance of Equipment ⁵ (Non-instructional)	✔	✔	✘	✘
Mileage	✔	✔	✔	✔
Non-Capitalized Equipment (Classroom & Parent Center)	✔	✔	✔	✘
Non-Capitalized Equipment (Non-classroom)	✔	✔	✔	✘
Nurse	✔	✘	✘	✘
Other Books	✔	✘	✘	✘
Other Non-Instructional Contracts ^{3 5}	✔	✘	✘	✘
Parent Conference Attendance	✔	✔	✔	✔
Parent Resource Assistant ³	✔	✘	✔	✘
Parent Resource Liaison ³	✔	✘	✔	✘
Parent Training Allowances ³	✘	✘	✔	✘
Phone Expense – Title I Office ³	✔	✔	✘	✘
Phone Expense – Parent Center ³	✘	✘	✔	✘
Problem Solving-Data Coordinator	✔	✔	✘	✘
Professional Expert ¹	✘	✘	✘	✘
Psychiatric Social Worker	✔	✔	✘	✘
Psychologist, School	✔	✔	✘	✘
Rental/Lease Equipment, Instructional ³	✔	✔	✘	✘
Rental of Equipment ^{3 5}	✔	✔	✘	✘
Senior Office Technician/Office Technician ³	✔	✘	✘	✘
Software License Maintenance	✔	✔	✔	✘
Staff Conference Attendance	✔	✔	✘	✘
Supplemental Instructional Materials (SIM)	✔	✔	✔	✔
Teacher Assistant	✔	✔	✘	✘
Teacher Assistant Relief	✔	✔	✘	✔
Teacher Librarian	✔	✘	✘	✘
Teacher Parent Activity Differential ³	✘	✘	✔	✘
Teacher Release Day/Hrs.	✔	✔	✘	✔
Teacher/Instructional Coach X-Time (Non-Tutor) <small>(for positions under Commitment Item # 110001)</small>	✔	✔	✘	✔
Tutor Teacher/Instructional Coach X-Time <small>(for positions under Commitment Item # 110001)</small>	✔	✔	✘	✔
Teacher, Auxiliary	✔	✘	✘	✘
Teacher, Class Size Reduction (CSR) ²	✔	✘	✘	✘
Teacher, Non-Register Carrying	✔	✔	✘	✘

1 - Needs prior approval from the Office of the Superintendent;

2 - Day to Day Sub. Benefitted Absence (Budget Item #10562) must be budgeted with this position (maximum of 4 days)

3 - Needs prior approval for CSI from FSEP

4 - Needs prior approval for 7E046 from Family and Community Engagement Administrator, FACE Unit

5 - For TAS, this item is only to make copies for intervention materials and program correspondences for identified Title I students. The amount allocated needs to be reasonable.