

FY 25-26 BSAP Community Partnerships (Groups 1, 2, & 3 Schools)

Program 13361 – BSAP Budget Planning Form

Cost Center: _____

School: _____

Allocation: _____

Description	Budget Item	Commitment Item	Amount
Instructional Materials (IMA)	40267	430010	
Parent Conference Attendance	50073	520002	
Staff Conference Attendance	50080	520002	
Contract Non-Instructional Services	50003	580002	
Contract Instructional Services	50002	580030	
		TOTAL	\$ -
		Balance	\$ -

Approvals:

Principal

Date

BSAP Administrator Coordinator

Date

Regional Director

Date

Fiscal Specialist

Date