

Los Angeles Unified School District INTER-OFFICE CORRESPONDENCE

TO: Principals

RE: FY 2025-26 PURCHASE OF SUPPORT SERVICES PERSONNEL – SCHOOL PSYCHOLOGIST

The District has allocated resources to your school in General Fund School Program 13042 to provide School Psychologist services. Allocations are calculated by school type according to the below table:

| School Type | Allocation |
|---------------------|-------------------------|
| Elementary Schools | .35 day/week or .07 FTE |
| Middle Schools | .50 day/week or .10 FTE |
| Senior High Schools | .60 day/week or .12 FTE |

In addition, schools will receive allocations for School Psychologists from Special Education and General Education funds. **Allocations for School Psychologists are based on projected E-CAST enrollment and will not be updated after Norm Day enrollment counts.** The table below provides an estimated range for School Psychologist allocations based on enrollment. **Allocations can vary based on student needs.**

| Enrollment | FTE |
|-------------|-----|
| 0 - 500 | 0.1 |
| 501 - 800 | 0.2 |
| 801 - 1000 | 0.3 |
| 1001 - 1300 | 0.4 |
| 1301 - 1600 | 0.5 |
| 1601 - 1900 | 0.6 |
| 1901 - 2200 | 0.7 |
| 2201 - 2400 | 0.8 |
| 2401 - 2700 | 0.9 |
| 2700 + | 1.0 |

Budget Planning is now taking place for Fiscal Year 2025-2026. Your school has the option of purchasing a SCHOOL PSYCHOLOGIST at C-BASIS as Support Services Personnel in addition to the resources allocated under Program 13042. Categorically funded positions must provide support to targeted student populations (e.g. Socioeconomically Disadvantaged, Emergent Bilingual, Foster Youth) based on data described in the School Plan for Student Achievement. In addition, all positions funded with categorical resources are subject to federal and state time-reporting requirements. Schools must maintain a monthly Personnel Activity Report, if any part of the assignment is funded with compensatory education funds.

All school purchases must be reflected in the budget system during budget development. Schools have the opportunity to purchase support services in the new year on a first come first serve basis. Please inform us of your school’s intent to purchase additional School Psychologist time by completing this form. **Purchases may not be canceled after Budget Development.**

Some School Psychologists are on a B-Basis calendar; however, all School Psychologists work at schools on a C-Basis calendar. For the additional days on the B-Basis calendar, School Psychologists are required to work on Special Education assignments and will be time-reported for that portion from Special Education resources accordingly. As such, schools may only purchase Psychologist time on a C-Basis calendar. **The below rates reflect Psychologist FTEs on a C-Basis salary with benefits.**

Estimated cost for a SCHOOL PSYCHOLOGIST:

| Item No | Position | Basis | 5 Days (1.0 FTE) | 4 Days (0.8 FTE) | 3 Days (0.6 FTE) | 2 Days (0.4 FTE) | 1 Day (0.2 FTE) | 1/2 Day (0.1 FTE) |
|---------|--|-------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------------|
| 13222 | Itinerant School Psychologist (33D05) 12200511 | C | \$171,751 | \$137,401 | \$103,051 | \$68,700 | \$34,350 | \$17,175 |
| 11832 | School Psychologist X – Time (weekly)* | | \$3,578 | \$2,862 | \$2,147 | \$1,431 | \$716 | \$358 |

* X-Time prior to the beginning of the school year may not be funded with compensatory education funds.

Use Budget Item Number when processing budget adjustments.

FUNDING OPTIONS AND REQUIREMENTS:

Your school may purchase additional School Psychologist time from school-based budget programs.

Budget Planning Programs – The most common school-based budget programs for Budget Planning are listed in Table 1 below. Purchases from these programs must be included on your School Budget Signature Form. The minimum purchase is ½ day per categorical program.

Table 1 – Budget Planning Programs (minimum purchase is ½ day per categorical program)**

| Program Code | Program Name | Program Code | Program Name |
|--------------|-------------------------------------|--------------|---------------------------------|
| 10673 | Equity Multiplier-SB114 Operational | 13027 | General Fund School Program |
| 10947 | Academic Excellence | 13723 | Chrtr Sch Categorical Blk Grnt |
| 10948 | Joy and Wellness | 13938 | SDEP-Donations |
| 10949 | Engagement and Collaboration | 14242 | SDEP-Proceeds Film/Photo Renta |
| 11142 | School Community Budget-Reg Sc | 7S046 | CE-NCLB T1 Schools |
| 11266 | Community Schools Resolution | 7T691 | ESSA-Comprehensive Sup & Improv |

For questions regarding any of the information provided above, please contact the current Psychological Services – School Support Administrator in your Region:

| Region | School Support Administrator | Telephone | Email |
|--------|------------------------------|--------------|--|
| NORTH | Elizabeth Stoller | 818-654-5022 | elizabeth.stoller@lausd.net |
| SOUTH | Linda De Leon-Rodriguez | 310-354-3209 | LED0466@lausd.net |
| WEST | Angela Jimenez | 310-235-3725 | angela.deterville@lausd.net |
| EAST | Maria Elena Esqueda | 323-729-1718 | mariaelena.esqueda@lausd.net |

FY 2025-26 PURCHASE OF SUPPORT SERVICES PERSONNEL – SCHOOL PSYCHOLOGIST

School Name _____

Location Code (7-digit) _____

is purchasing a **SCHOOL PSYCHOLOGIST** as follows:

Enter additional program code(s), as applicable

| Funding Program | 13042 (Base Allocation) | 13027 Additional School Purchase | | | |
|-------------------------|-----------------------------------|---|--|--|--|
| FTE | | | | | |
| Cost | | | | | |
| Percent if multi-funded | | | | | |

Total FTE: _____ (minimum purchase is 0.1 FTE per categorical program for programs 7S046 and 7T691)

My signature below approves and acknowledges that the School Site Council (SSC) and applicable advisory committees agreed to purchasing/funding the above position(s).

Principal's Name

Principal's Signature

Date

Please **e-mail** this form **no later than February 7, 2025**, to:

➤ **Psychological Services – School Support Administrator in your Region.**