## LOS ANGELES UNIFIED SCHOOL DISTRICT

INTER-OFFICE CORRESPONDENCE

TO: Elementary Principals Date: 12/20/2024

FROM: Maricela Sanchez Robles, Executive Director of Elementary Programs

Division of Instruction

SUBJECT: PURCHASE OF SUPPORT SERVICES PERSONNEL – ELEMENTARY COUNSELOR

For fiscal year 2025-26, your school has the option to purchase the support services of an Elementary Counselor. Please refer to the section below for cost, funding options and requirements. As an itinerant position, this position must complete a monthly Personnel Activity Report, if any part of the assignment is funded with compensatory education funds.

## **COST TO PURCHASE:**

Item #	Position	Basis	5 Days (1.0 FTE)	4 Days (0.8 FTE)	3 Days (0.6 FTE)	2 Days (0.4 FTE)	1 Day (0.2 FTE)
12110	Elementary Counselor (23/08) 12200502	С	\$128,784	\$103,027	\$77,271	\$51,514	\$25,758

## **FUNDING OPTIONS AND REQUIREMENTS:**

At a minimum, schools may purchase one day (0.2 FTE) of the position using any of the programs listed below. Please note, federally funded positions must provide support to identified at-risk students based on data described in the Single Plan for Student Achievement. The minimum for funding supplemental itinerant support personnel when purchased with federal and state resources is half day (0.1 FTE). \*\* X-Time prior to the beginning of the school year may not be funded with non-compensatory education funds. Positions funded from Targeted Student Population Program must support the needs of Low Income, Foster Youth and English Learners.

**Budget Planning Programs** – The school must include the position in the School Budget Signature form of the program(s) you choose to fund the position(s).

<u>Program</u> <u>Program</u>

13027 - General Fund School Program 10947 - Academic Excellence 13723 - Charter School Categorical Block Grant 10948 - Joy and Wellness

13724 - Charter School Allocation-In Lieu of EIA 10949 - Engagement and Collaboration

7S046 - CE-NCLB T1 Schools

Schools shall set aside a 5% Potential Funding Variance (PFV) for the budgeted position in budget item #40239-Potential Funding Variance in anticipation of any salary or benefit changes during the year.

Purchase(s) may only be canceled with the approval of the Division of Instruction – Counseling Support Services. Request(s) for cancelation, or questions regarding any of the information provided above may be sent to Shelly Alavez at sxa3900@lausd.net or to your Region Counseling Coordinator.

## PURCHASE OF SUPPORT SERVICES PERSONNEL – ELEMENTARY COUNSELOR

Fund Center	School Name			Local District	School Phone No.	
is purchasing <b>ELEM</b>	IENTARY COUNSEL	OR(s) as follows:				
Number of Days					Total Days:	
Cost						
Funding Program*						
% if multi-funde	d					
(0.1 FTE).		-	•		Tederal resources is ½ day or personnel are not	
	truction – Scho	ne copy of the Sc ol Counseling Se	_	_	da Pensamiento,	