

## HEALTH MEDICAL BENEFIT ADJUSTMENTS

Fiscal Year 2025-2026

	Budget Item	Commitment	0.5 FTE		
	Number	Item	0.5 to 1.0 FTE	Percentage	Employee With 2 Job Codes
<b><u>Certificated</u></b>					
Medical, Dental Care, Vision Care, and Life Insurance	30165	340101	\$18,700	71.65%	\$9,350
Benefits for Retirees	30166	370101	5,400	20.69%	\$2,700
Other Postemployment Benefits	30170	375101	2,000	7.66%	\$1,000
Total Cost Per Active Employees			\$26,100	100.00%	\$13,050

	Budget Item	Commitment	0.5 FTE		
	Number	Item	0.5 to 1.0 FTE	Percentage	Employee With 2 Job Codes
<b><u>Classified</u></b>					
Medical, Dental Care, Vision Care, and Life Insurance	30167	340201	\$18,700	71.65%	\$9,350
Benefits for Retirees	30168	370201	5,400	20.69%	\$2,700
Other Postemployment Benefits	30169	375201	2,000	7.66%	\$1,000
Total Cost Per Active Employees			\$26,100	100.00%	\$13,050

**Unit F & G**

Medical, Dental Care, and Vision Care - \$18,700