

Information Technology Division

Chief Information Officer Report Soheil Katal August 22, 2019

AGENDA

- Project Updates...
 - My Integrated Student Information System
 - Wide Area Networking Projects via Implementation of a Managed Network Services Deliver Model
 - Telecommunications Modernization Project (TMP)



OVERVIEW OF REMAINING EFFORT TO COMPLETE ...



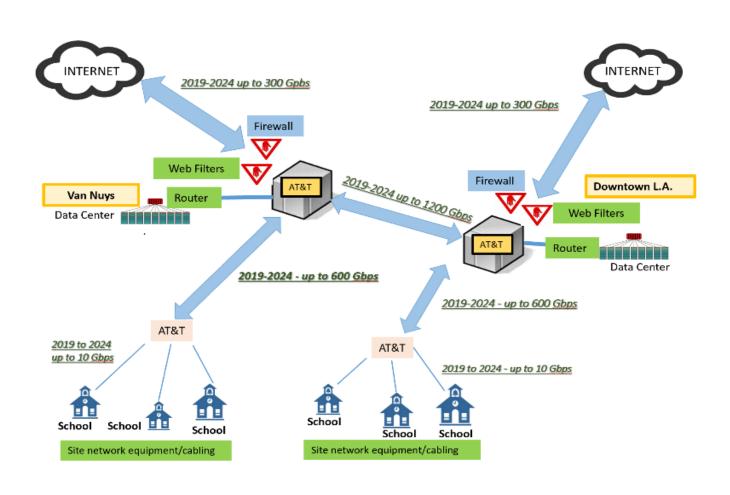
1. First Day of School Successes

- All Local Districts reported a smooth opening day, free of red flags.
- Schools able to assign students schedules and have those students in classes within minutes.
- No major issues reported for enrolling students or attendance taking.

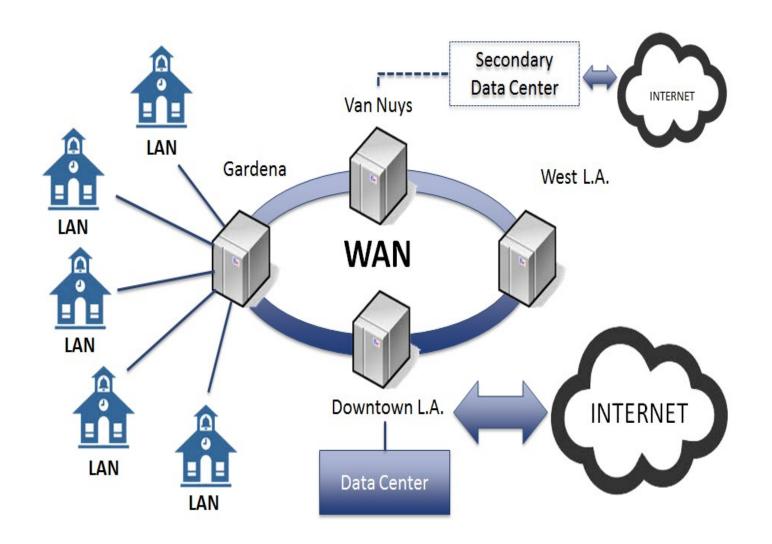
2. Modified Consent Decree Scope Finalization

OVERVIEW OF REMAINING EFFORT TO COMPLETE ...

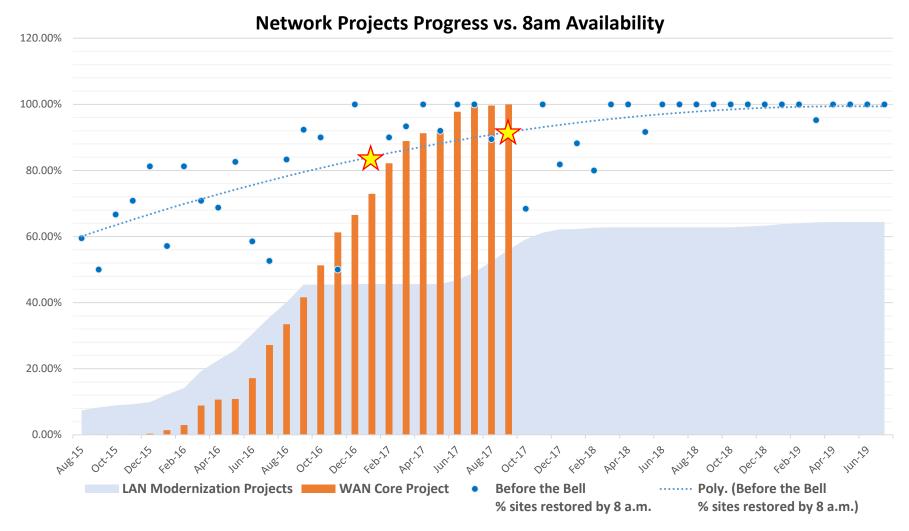
WIDE AREA NETWORKING PROJECTS MANAGED NETWORK SERVICES DELIVERY MODEL



LA Unified's Wide Network Area (WAN) Overview



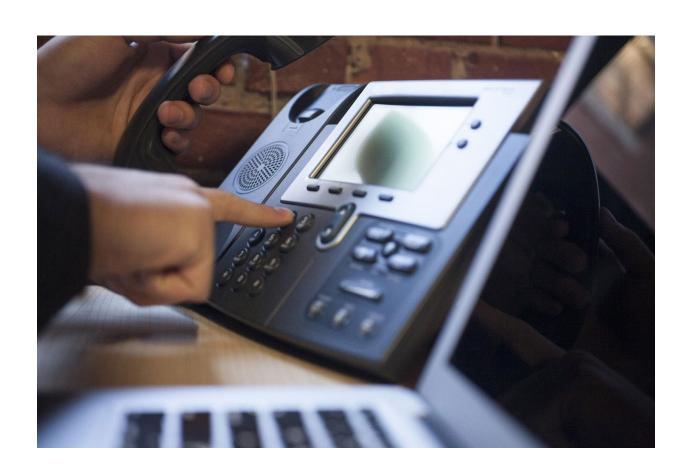
Network Projects Implementation Increases Network Availability & Reliability





OVERVIEW OF REMAINING EFFORT TO COMPLETE ...

TELECOMMUNICATIONS MODERNIZATION PROJECT (TMP)



Technology Project Approval Process

Needs Identification

ITD identifies LA Unified's technology needs from many sources, including but not limited to:

- Superintendent of Schools
 District Divisions
- Board Members
- Local Districts

- ITD Staff
- Technology Lifecycle Planning
- Federal and State Laws
- Technology Reviews

- Students
- Parents
- Organizational Studies
- District Technology Advisory Committee
- · Additional Stakeholders

Strategic **Planning**

Process to define projects

and operational initiatives to meet LA Unified's technology needs as they relate to:

- Technology that Supports Student Learning
- Adaptive and Efficient Software Systems
- Modern Technology Infrastructure
- Technology that Supports District Safety
- IT Support for Schools and Offices

Prioritization

Proposed projects are prioritized based on strategic value, organizational readiness. risk level, urgency, budget, and schedule at standing monthly meetings:

- One-on-One Meetings with Division Heads
- · Business Governance
- Instructional Governance
- Enterprise Governance (once established)

ITD Review

Proposed projects and requested project changes are reviewed at standing monthly meetings:

- ITD Project Management Office Review
- Architecture Review
- Budget Review
- ITD Project Approval Board

EPMO Review Once Established

- **Enterprise PMO Project**

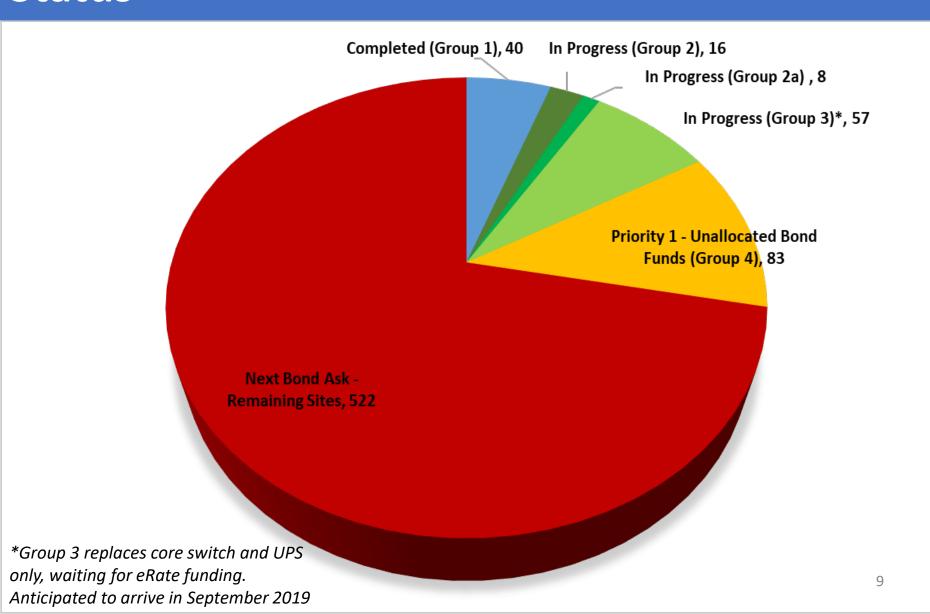
Bond Oversight Committee

Board of Education

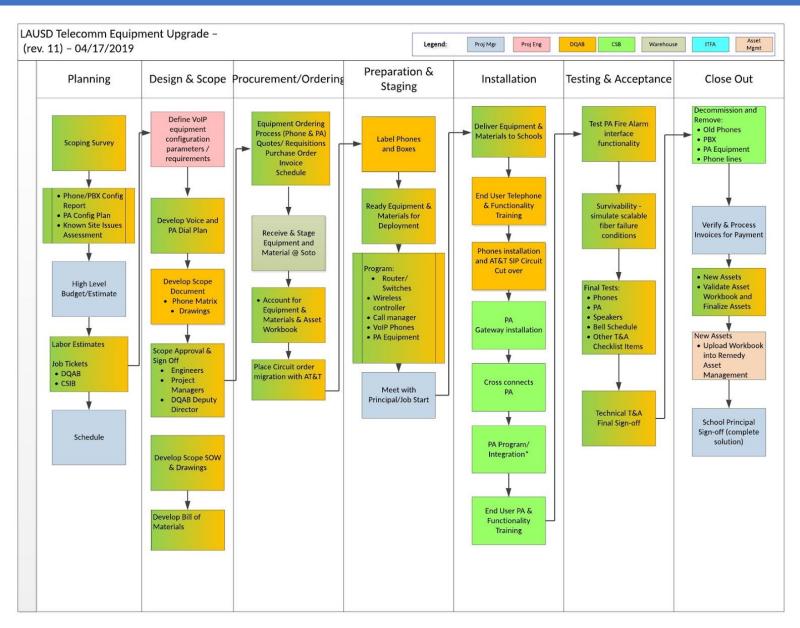
Proposed bond-funded projects and project changes complete the following:

- · Board Report
- Board Briefings
- Board Approval

Telecommunication Modernization Project Status



High Level Process Flow



Project Scope Steps

1

Site Survey 2

Replace telephone equipment and handsets



Replace
public
address
(P/A)
equipment

Existing PA and Phones















Step 2 – Telephone Replacement

- Replace office and classroom telephone equipment and handsets
- Input from schools principal (Dial plan)
- Train staff on new telephones
- Cutover to new VoIP system

BEFORE









AFTER





Step 3 – PA & UPS Equipment Replacement

- Replace public address (PA) equipment and integrate with the school's data network
- Replace old Uninterruptible Power Supply (UPS)
- Train staff on new PA system
- Remove old PA equipment

BEFORE





AFTER



Questions - Comments

