

DISTRICT ENROLLMENT TRENDS

This section provides information and data related to the number of students served in the District's schools.

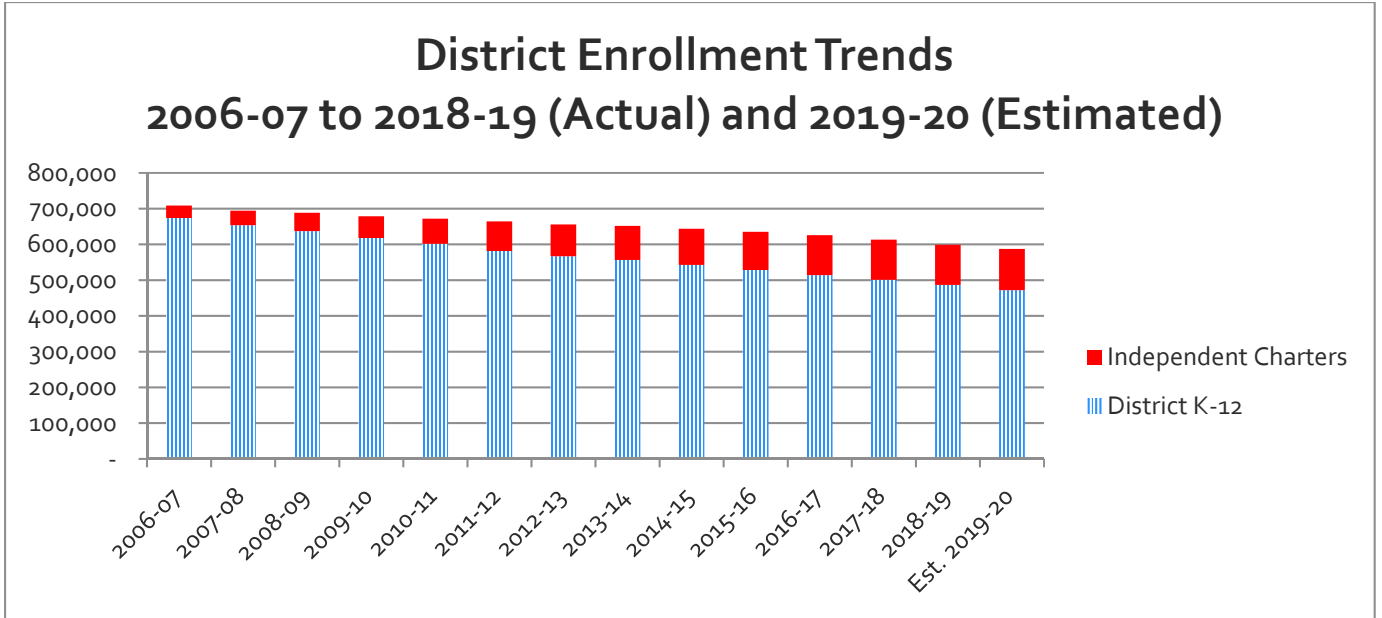
Enrollment and Enrollment Projections. To project enrollment, the Los Angeles Unified School District uses data on live births in Los Angeles County, historical grade retention ratios, economic factors, and other relevant information. Estimated enrollments in grades 1 through 12 are calculated using a variety of scenarios, generally involving weighted and true averages. The grade retention ratio measures the percentage of students expected to progress to the next grade level from one year to the next, based on past trends. Kindergarten enrollments are calculated as a percentage of live births in Los Angeles County from five years earlier.

Enrollment peaked in 2002-03 at 746,831, and has declined each year since. This is due to several factors, including the reduced birth rate in Los Angeles County and the increasing cost of living, including housing, in southern California.

Declining enrollment affects both revenue and expenditures. However, declining enrollment typically causes a more rapid decline in revenues after the first year. This is because declining enrollment districts are essentially "held harmless" for the decline from the previous year. Another contributing factor to the change in revenue and expenditure District-wide is the increase in the percentage of students enrolled in independent charter schools.

The District's enrollment projections differentiate between students in fiscally-independent charter and non-charter locations. This helps the District estimate the impact of fiscally-independent charter schools on the District's budget. The fiscally-independent charter school data include both schools that have converted from non-charter to fiscally-independent charter school status ("conversion charters") and schools that began their existence as fiscally-independent charter schools ("start-up charters").

The chart below shows the increase in the number of students enrolled in independent charter schools over the past decade. In contrast, the District's total K-12 enrollment has declined over the same period.



ENROLLMENT PROJECTIONS

Norm Day Enrollment - Including Independent Charter Schools

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated
LA County - Live Births Lagged 5 Years	151,837	147,684	139,679	133,160	130,312	131,697	128,523	130,150	124,438	122,667
Graded Enrollment										
Kindergarten	53,262	55,315	55,604	56,420	55,599	53,412	50,802	51,176	49,187	48,602
Grade 1	52,143	50,892	49,751	46,870	46,625	45,783	44,043	42,715	43,961	42,767
Grade 2	50,353	51,070	49,664	48,747	45,849	45,438	44,612	42,935	41,562	42,840
Grade 3	48,736	49,154	49,773	48,646	47,618	44,477	44,069	43,289	41,645	40,339
Grade 4	47,755	47,783	47,629	48,615	47,295	46,302	43,327	43,022	42,159	40,568
Grade 5	47,068	47,384	46,792	47,041	47,776	46,301	45,344	42,017	42,101	41,374
Grade 6	46,020	45,173	45,435	44,884	44,802	45,114	43,383	42,765	40,111	39,934
Grade 7	46,150	45,269	44,050	44,116	43,847	43,430	43,695	42,016	41,459	39,047
Grade 8	45,295	45,381	44,207	43,410	43,541	42,823	42,509	42,819	41,230	40,627
Grade 9	55,872	53,339	52,493	49,354	48,438	47,202	46,946	47,054	47,939	46,695
Grade 10	49,478	48,282	46,757	47,826	45,722	44,775	43,454	43,100	42,546	42,867
Grade 11	42,308	41,822	42,227	40,267	40,906	40,486	39,692	38,516	37,412	36,920
Grade 12	36,748	36,489	37,113	37,734	37,100	37,630	37,069	36,136	34,590	33,622
Total graded enrollment	621,188	617,353	611,495	603,930	595,118	583,173	568,945	557,560	545,902	536,202
K-3 enrollment	204,494	206,431	204,792	200,683	195,691	189,110	183,526	180,115	176,355	174,548
4-6 enrollment	140,843	140,340	139,856	140,540	139,873	137,717	132,054	127,804	124,371	121,876
7-8 enrollment	91,445	90,650	88,257	87,526	87,388	86,253	86,204	84,835	82,689	79,674
9-12 enrollment	184,406	179,932	178,590	175,181	172,166	170,093	167,161	164,806	162,487	160,104
Total graded enrollment	621,188	617,353	611,495	603,930	595,118	583,173	568,945	557,560	545,902	536,202
Other enrollment										
Special day classes in regular schools	25,691	25,891	25,237	24,588	24,057	23,553	23,582	23,582	22,165	21,388
Special day classes in special ed schools	3,291	2,893	2,319	2,338	2,098	2,061	2,008	2,008	2,008	2,008
Continuation and opportunity schools	5,546	5,359	4,442	4,351	4,250	4,487	4,209	4,209	4,320	4,376
Total Other enrollment	34,528	34,143	31,998	31,277	30,405	30,101	29,799	29,799	28,493	27,772
Total graded and other enrollment	655,716	651,496	643,493	635,207	625,523	613,274	598,744	587,359	574,395	563,974

ENROLLMENT PROJECTIONS

Norm Day Enrollment - Independent Charter Schools Only

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated
LA County - Live Births Lagged 5 Years	151,837	147,684	139,679	133,160	130,312	131,697	128,523	130,150	124,438	122,667
Graded Enrollment										
Kindergarten	5,432	6,147	6,368	7,131	7,344	7,509	7,221	7,364	7,393	7,385
Grade 1	5,135	5,529	5,972	5,871	6,262	6,357	6,371	7,008	7,180	7,171
Grade 2	4,752	5,097	5,486	5,917	5,702	6,039	6,109	6,123	6,769	6,906
Grade 3	4,183	4,762	5,166	5,563	5,919	5,515	5,849	6,068	6,130	6,729
Grade 4	3,966	4,314	4,755	5,292	5,684	5,744	5,455	5,876	5,992	6,071
Grade 5	4,272	4,836	5,135	5,692	6,209	6,235	6,374	6,268	6,471	6,516
Grade 6	7,310	8,183	9,295	9,759	10,563	10,300	10,144	10,472	10,539	10,606
Grade 7	7,255	7,806	8,555	9,533	9,840	10,253	10,144	10,166	10,359	10,457
Grade 8	6,267	7,085	7,444	8,393	9,280	9,398	9,763	10,118	10,225	10,511
Grade 9	11,604	11,478	12,053	12,478	12,501	12,298	12,108	12,024	12,147	12,150
Grade 10	10,407	11,018	11,112	11,386	11,905	11,816	11,611	11,937	12,116	12,301
Grade 11	9,454	9,711	10,341	10,296	10,632	10,924	10,932	11,360	11,856	12,015
Grade 12	8,529	8,947	9,288	9,831	9,807	10,104	10,404	10,972	11,312	11,911
Total graded enrollment	88,566	94,913	100,970	107,142	111,648	112,492	112,485	115,756	118,489	120,729
K-3 enrollment	19,502	21,535	22,992	24,482	25,227	25,420	25,550	26,563	27,472	28,191
4-6 enrollment	15,548	17,333	19,185	20,743	22,456	22,279	21,973	22,616	23,002	23,193
7-8 enrollment	13,522	14,891	15,999	17,926	19,120	19,651	19,907	20,284	20,584	20,968
9-12 enrollment	39,994	41,154	42,794	43,991	44,845	45,142	45,055	46,293	47,431	48,377
Total graded enrollment	88,566	94,913	100,970	107,142	111,648	112,492	112,485	115,756	118,489	120,729
Other enrollment										
Special day classes in regular schools	546	468	90	0	0	0	0	0	0	0
Special day classes in special ed schools										
Continuation and opportunity schools										
Total other enrollment	546	468	90	0	0	0	0	0	0	0
Sub-total	89,112	95,381	101,060	107,142	111,648	112,492	112,485	115,756	118,489	120,729
Enrollment of Independent Charter Schools previously authorized by LAUSD Board of Education that will now be authorized by other										
Add: local/state agencies	0	0	0	0	0	0	0	0	0	0
Total graded and other enrollment	89,112	95,381	101,060	107,142	111,648	112,492	112,485	115,756	118,489	120,729

ENROLLMENT PROJECTIONS

Norm Day Enrollment - Excluding Independent Charter Schools

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated
LA County - Live Births Lagged 5 Years	151,837	147,684	139,679	133,160	130,312	131,697	128,523	130,150	124,438	122,667
Graded Enrollment										
Kindergarten	47,830	49,168	49,236	49,289	48,255	45,903	43,581	43,812	41,794	41,217
Grade 1	47,008	45,363	43,779	40,999	40,363	39,426	37,672	35,707	36,781	35,596
Grade 2	45,601	45,973	44,178	42,830	40,147	39,399	38,503	36,812	34,793	35,934
Grade 3	44,553	44,392	44,607	43,083	41,699	38,962	38,220	37,221	35,515	33,610
Grade 4	43,789	43,469	42,874	43,323	41,611	40,558	37,872	37,146	36,167	34,497
Grade 5	42,796	42,548	41,657	41,349	41,567	40,066	38,970	35,749	35,630	34,858
Grade 6	38,710	36,990	36,140	35,125	34,239	34,814	33,239	32,293	29,572	29,328
Grade 7	38,895	37,463	35,495	34,583	34,007	33,177	33,551	31,850	31,100	28,590
Grade 8	39,028	38,296	36,763	35,017	34,261	33,425	32,746	32,701	31,005	30,116
Grade 9	44,268	41,861	40,440	36,876	35,937	34,904	34,838	35,030	35,792	34,545
Grade 10	39,071	37,264	35,645	36,440	33,817	32,959	31,843	31,163	30,430	30,566
Grade 11	32,854	32,111	31,886	29,971	30,274	29,562	28,760	27,156	25,556	24,905
Grade 12	28,219	27,542	27,825	27,903	27,293	27,526	26,665	25,164	23,278	21,711
Total graded enrollment	532,622	522,440	510,525	496,788	483,470	470,681	456,460	441,804	427,413	415,473
K-3 enrollment	184,992	184,896	181,800	176,201	170,464	163,690	157,976	153,552	148,883	146,357
4-6 enrollment	125,295	123,007	120,671	119,797	117,417	115,438	110,081	105,188	101,369	98,683
7-8 enrollment	77,923	75,759	72,258	69,600	68,268	66,602	66,297	64,551	62,105	58,706
9-12 enrollment	144,412	138,778	135,796	131,190	127,321	124,951	122,106	118,513	115,056	111,727
Total graded enrollment	532,622	522,440	510,525	496,788	483,470	470,681	456,460	441,804	427,413	415,473
Other enrollment										
Special day classes in regular schools	25,145	25,423	25,147	24,588	24,057	23,553	23,582	23,582	22,165	21,388
Special day classes in special ed schools	3,291	2,893	2,319	2,338	2,098	2,061	2,008	2,008	2,008	2,008
Continuation and opportunity schools	5,546	5,359	4,442	4,351	4,250	4,487	4,209	4,209	4,320	4,376
Total other enrollment	33,982	33,675	31,908	31,277	30,405	30,101	29,799	29,799	28,493	27,772
Total graded and other enrollment	566,604	556,115	542,433	528,065	513,875	500,782	486,259	471,603	455,906	443,245

ENROLLMENT PROJECTIONS

Adult and Early Education Enrollment

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Estimated	2020-21 Estimated	2021-22 Estimated
Early Education:										
Early Education Center	9,613	9,215	9,363	9,174	8,674	8,495	8,977	8,977	9,080	9,225
Transitional Kindergarten Expansion program	10,419	10,741	10,156	8,143	6,221	6,391	6,539	6,519	6,500	6,500
California State Pre-school program	3,747	4,089	4,217	4,173	3,970	3,620	3,529	3,445	3,445	3,445
Pre-K Special Day program	3,212	3,047	3,081	2,917	3,003	2,975	2,975	2,975	2,975	2,975
Cal-Safe program	55	58	62	47	47	47	47	47	47	47
Total Early Education	27,046	27,150	26,879	24,454	21,915	21,528	22,067	21,963	22,047	22,192
Adult Education (excludes concurrently-enrolled students)	81,233	79,392	75,031	63,628	66,824	65,286	61,472	64,527	63,762	63,254
Total adult and early education enrollment	108,279	106,542	101,910	88,082	88,739	86,814	83,539	86,490	85,809	85,446
Total enrollment (including affiliated and independent charter schools, adult education, and early education)	763,995	758,038	745,403	723,289	714,262	700,088	682,283	673,849	660,204	649,420

DISTRICT'S STUDENT ENROLLMENT

The table below provides the estimated District's enrollment count for 2019-20 school year, including affiliated and independent charter schools, early education centers, California State Pre-school Programs, pre-K special education, transitional kindergarten expansion program, and community adult schools.

Grade Level/Description	2019-20 Estimated
K-3 Enrollment	180,115
4-6 Enrollment	127,804
7-8 Enrollment	84,835
9-12 Enrollment	164,806
Total	557,560
Special Day Classes in Regular Schools	23,582
Special Day Classes in Special Education Schools	2,008
Continuation and Opportunity Schools	4,209
Other Enrollment	29,799
Total Graded and Other Enrollment	587,359
Early Education	18,988
Pre-K Special Education	2,975
Adult Education	64,527
Total	673,849

SPECIAL EDUCATION ENROLLMENT DATA REPORT BY DISABILITY

Students with Disabilities - Including Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,511	1,140	437	8,836	498	2,298	2,422	6,463	46,445	11	9,322	149	82,532
Dec 2010	4,543	1,248	422	12,264	495	2,076	2,419	7,067	40,961	23	10,555	142	82,215
Dec 2011	4,455	1,251	422	12,772	530	2,080	2,372	7,617	39,689	21	10,902	146	82,257
Dec 2012	4,388	1,265	391	12,536	508	1,862	2,242	8,185	39,010	19	12,225	134	82,765
Dec 2013	4,257	1,331	364	12,250	502	1,775	2,276	8,409	38,360	16	12,695	129	82,364
Dec 2014	4,251	1,312	341	11,881	486	1,683	2,263	9,021	37,899	18	13,494	110	82,759
Dec 2015	4,332	1,331	339	12,037	473	1,637	2,197	9,540	37,584	13	14,315	116	83,914
Dec 2016	4,321	1,389	342	12,481	463	1,716	2,148	10,260	37,198	16	15,133	117	85,584
Dec 2017	4,347	1,418	352	12,629	442	1,673	2,059	10,582	36,243	16	15,561	109	85,431
Dec 2018	4,271	1,447	338	12,579	423	1,569	1,970	10,833	35,116	15	16,067	102	84,730

Students with Disabilities - Excluding Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,425	1,070	425	8,243	480	2,247	2,378	6,017	43,364	11	9,028	139	77,827
Dec 2010	4,460	1,178	412	11,488	476	2,034	2,374	6,486	37,856	23	10,200	132	77,119
Dec 2011	4,342	1,173	412	11,806	514	2,009	2,304	6,777	35,917	21	10,389	135	75,799
Dec 2012	4,274	1,180	382	11,468	494	1,780	2,175	7,139	34,747	19	11,544	123	75,325
Dec 2013	4,144	1,239	355	11,171	490	1,697	2,208	7,287	34,000	16	11,928	118	74,653
Dec 2014	4,107	1,205	329	10,606	471	1,562	2,185	7,562	32,623	18	12,530	102	73,300
Dec 2015	4,156	1,207	324	10,675	457	1,493	2,113	7,842	31,434	13	13,149	110	72,973
Dec 2016	4,115	1,266	319	11,054	446	1,565	2,065	8,253	30,538	16	13,814	110	73,561
Dec 2017	4,148	1,291	325	11,434	423	1,518	1,970	8,390	29,357	16	14,114	99	73,085
Dec 2018	4,052	1,311	311	11,427	405	1,389	1,885	8,617	28,280	15	14,564	90	72,346

Students with Disabilities - Fiscally Independent Charter Schools Only

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	86	70	12	593	18	51	44	446	3,081	0	294	10	4,705
Dec 2010	83	70	10	776	19	42	45	581	3,105	0	355	10	5,096
Dec 2011	113	78	10	966	16	71	68	840	3,772	0	513	11	6,458
Dec 2012	114	85	9	1,068	14	82	67	1,046	4,263	0	681	11	7,440
Dec 2013	113	92	9	1,079	12	78	68	1,122	4,360	0	767	11	7,711
Dec 2014	144	107	12	1,275	15	121	78	1,459	5,276	0	964	8	9,459
Dec 2015	176	124	15	1,362	16	144	84	1,698	6,150	0	1,166	6	10,941
Dec 2016	206	123	23	1,427	17	151	83	2,007	6,660	0	1,319	7	12,023
Dec 2017	199	127	27	1,195	19	155	89	2,192	6,886	0	1,447	10	12,346
Dec 2018	219	136	27	1,152	18	180	85	2,216	6,836	0	1,503	12	12,384